

South Dublin County Local Community Development Committee

Annual Report 2019



The LCDC brings together local authority members and officials, representatives from State agencies, the Local Development Company, and the Public Participation Network.



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1 Message from the Chair

Welcome to the 2019 Annual Report of the South Dublin Local Community Development Committee. Local Community Development Committees (LCDCs) were established within local authorities throughout the country, under the aegis of Putting People First – Action Programme for Effective Local Government, and the Local Government Reform Act 2014. The LCDCs contribute alongside the Local Authorities to six-year Local Economic and Community Plans with the goal of bringing about a more strategic, joined-up approach to local development and community development in their respective areas.

This report details the activities of the LCDC in South Dublin County over the past year. Key highlights include:

- Management of the Social Inclusion and Community Activation Programme (SICAP) in the county
- Oversight of Healthy Ireland and Community Enhancement funding
- Collaborative work with other councils through the Local Action Group (LAG) which has an oversight role for the disbursement of funds from the Dublin Rural Leader Programme and
- Work with Healthy South Dublin and the Children's and Young People's Services Committee to produce a Healthy County Strategy.

In addition, the LCDC continues to be responsible for the monitoring and implementation of the Local Economic and Community Plan (LECP) 2015-2021. Through these and other activities, the LCDC has played a significant role in helping to advance the social inclusion agenda throughout the county.

A 2019 Departmental Review of the LCDCs acknowledges the progress that had been made since the local government reforms of 2014, but also outlines a number of ongoing challenges including: a lack of clarity around the LCDC role and the role of the members, a general lack of awareness of the work of the committees; the need for a comprehensive training and support programme for LCDC members and local authority support staff; and the need for stronger, more consistent and more formal communication between the Department and LCDCs, as well as between LCDCs across administrative boundaries. Not surprisingly, these findings dovetail with concerns expressed by South Dublin LCDC members over the years. The South Dublin LCDC looks forward to working with the Department and the SDCC to address these challenges in a constructive way in the year ahead.

Finally, I would like to acknowledge the stellar commitment and support provided by SDCC staff to the LCDC since its inception. In particular, the LCDC is grateful for the support provided by Colm Ward, Brian Hora, Andy Lane and Cathy Purdy. I would like to express a warm thanks to all those who serve or have served on the LCDC for the time, energy, insights and experience that they bring to the table.

Professor Mary P. Corcoran PhD, Chair,

South Dublin Local Community Development Committee,



2 Members of the LCDC 2019-2020

Mary P. Corcoran, Community Representative and Chair South Dublin County LCDC



Mary P. Corcoran is Professor of Sociology at Maynooth University, and a graduate of Trinity College Dublin and Columbia University, New York. She has conducted research, and published widely, in the fields of urban sociology, public culture and the sociology of migration. She was part of the team that produced a seminal study of quality of life and social housing in Ireland, published as Social Housing in Ireland: A study of Success, Failure and Lessons learned (ed. Tony Fahey, 1999) and Social housing, disadvantage and neighbourhood liveability (ed. Michelle Norris, 2014). Most recently, her work has focused on the social and sustainability potential of urban agriculture initiatives, both in Ireland and

internationally. A former Taoiseach's nominee to the National Economic and Social Forum (NESF), Mary has completed two terms as a member of Maynooth University's Governing Authority. She is a member of the Board of the Western Development Commission and the Childhood Development Initiative in Tallaght West. She has been a member of the LCDC since 2014. Her talk to Google workers in Dublin on Fostering Connection can be accessed at: https://www.youtube.com/watch?v=Z9vEC59PHEA

Justin Byrne, PPN Representative



Justin is Chief Operating Officer of the Irish Environmental Network and is the Chair of An Claoimh Glas, an environmental NGO active in the areas of planning, law, and the environment. He is on the Secretariat of South Dublin Public Participation Network (PPN) and on the LAG of the Dublin Leader Company. He also works with many Dublin based community organisations on environmental issues. Justin's background is in IT and communications and has worked in this field for a number of large companies both in Ireland and Abroad.

Marguerite Gallagher, Department of Employment Affairs and Social Protection



Marguerite Gallagher recently joined the Department of Employment Affairs and Social Protection. She is responsible for the successful delivery of the Department's Activation services across Tallaght and Clondalkin. Marguerite joined DEASP from the International Development sector where she spent 17 years designing and leading programmes in a variety of contexts including multiple humanitarian responses in Africa, the Middle East and the Caribbean. Marguerite holds a master's in development studies.

Councillor Alan Hayes



Alan Hayes is an Independent County Councillor representing Palmerstown Fonthill constituency. He has a background in youth work and taught Youth & Community Work to students at Liberties College, Dublin for 11 years. He also works for TUSLA as an Educational Welfare Officer. "I've enjoyed developing my understanding of the work of the LCDC, it's invigorating to have so many highly skilled and knowledgeable people volunteering their time to help bring about social change. I am excited at the prospect of a new five year LECP as the current one expires in 2021 and I'm also looking forward to see what the new SICAP funding programme will look like after 2022. Above all else,

want to be a part of providing the framework for quality outcomes for the most disadvantaged communities across the County.



Andy Leeson



Andy Leeson was educated at UCD and has been employed by Foróige in Tallaght since 2003 in a variety of different roles. He is currently the Area Manager for Foróige services across Dublin South. Andy's work with Tallaght Youth Service has included establishing new voluntary youth clubs, providing training and support for youth work volunteers, coordinating projects, events and programmes for young people.

Over the years, Andy has facilitated programmes that have encouraged young people to engage with their community, learn new skills, use technology creatively and promote

positive mental health with their peers. Andy's work is focussed on ensuring that supports are available for the most marginalised and at risk young people and that young people's views are represented and they can have a say in decisions that affect their lives. It is important that young people and parents are aware of the opportunities that exist for young people to engage in youth work programmes, whether through their local youth club, youth café or community based project Andy believes that the LCDC can underpin strong and effective collaboration in the area of Community Development, building on the excellent work being done by agencies and organisations at grassroots level across South Dublin.

Aiden Lloyd, PPN Representative



Aiden Lloyd is chairperson of the Rights Platform in South Dublin, a community network using human rights-based approaches to tackle poverty and social exclusion. He is a former national community development & equality coordinator with ADM/Pobal, the agency that managed social inclusion, local development and equality programmes for government and the EU. He is also a former coordinator of the European Anti-Poverty Network Ireland. He has worked at a range of levels in community development, youth work and local integrated development. He was instrumental in the development and implementation of a number of significant initiatives on regeneration, social economy

and social inclusion, including the EU URBAN initiative in South Dublin, the national Local Development Social Inclusion Programme and the National Action Plan against Racism. He has contributed to the development of policy strategies for the community sector in national agreement negotiations and has been a member of a number of departmental committees on matters of community development, social inclusion and anti-racism. He continues to be involved in matters of social inclusion and human rights training in a variety of national and European settings and in formative community/youth work training in Maynooth University.

Tricia Nolan, PPN Representative



Tricia Nolan is manager of South Dublin County Volunteer Centre. Tricia has been with the volunteer centre since its foundation in 1998. She has a passion for volunteering and has been instrumental in driving forward the development of a national volunteering infrastructure. She sat on the national committee on volunteering from 2000 – 2002 and was part of the subcommittee tasked with writing "Tipping the Balance" which laid the foundation for the present volunteering infrastructure in Ireland. She currently sits on the national volunteering strategy group that is developing a new National Volunteering Strategy. Alongside this, Tricia was instrumental in setting up I-VOL (the National

Volunteering Database) can continues to lead on its development nationally.



Larry O'Neill. SDC Partnership



Larry O Neill, is the CEO of South Dublin County Partnership CLG and has been employed by SDCP and CPLN since 2005. He commenced his career in community development in the early 90s as CEO of Wicklow Rural Enterprises. He was a founding director of Horse Sport Ireland and served as Director/ Chair of ILDRA CLG the National Governing Body for Endurance Riding in Ireland. Larry is a graduate of UCD (MBA) and has been involved in Social Enterprise in the South Dublin Area for over 15 years; has served as Chair of Oakfield Trust; Chair and founding Director of Recreate and director of Recycle IT CLG. Larry is a member of the National Social Economy Implementation Oversight Body

Established by the Government and Chairs the Irish Local Development Network Social Economy committee.

Councillor Kieran Mahon



In second term as an elected Councillor for Solidarity and the Socialist Party in Tallaght Central. I have been sitting on the LCDC since 2014. I am a member of The Housing Strategic Policy Committee on SDCC advocating for increased provision of, and access to, social housing to bring security of tenure to communities in South Dublin County Council. Former Volunteer Adult Literacy Tutor with Basic Education Services Tallaght (NALA). Campaigner for protection and expansion of services including education, integration and workers' rights that can assist with local community development and social inclusion.

Deirdre McKeon, Dublin and Dun Laoghaire Education and Training Board



Deirdre McKeon, currently Training Centre Manager of Tallaght Training Centre, Dublin and Dun Laoghaire Education and Training Board. She has a long career working in the education and training sector - AnCO, FAS and DDLETB. She has a Masters in Adult Learning & Development, Degree in Training & Education, Dip in Management and recently completed a Dip in Technology Enhanced Learning and fully embraces Life Long Learning for all. Tallaght Training Centre provides relevant full-time, p/t, online and night courses in a variety of disciplines for the local community.

Councillor David McManus



David McManus was elected as a Councillor in May 2019 for the Rathfarnham Templeogue district on South Dublin County Council. He was born and raised locally and graduated from UCD in 2012. Since then, David has worked in the public and private sectors, in management and communications, with an emphasis on hard work, commitment and results. David is passionate about community development and social inclusion and utilising the Local Community Development Committee to its full potential.

Dr Phil Mulvaney, Community Representative TU Dublin-Tallaght



Dr. Phil Mulvaney is an Economist. She has lectured in Economics and related fields, including Public Administration and Public Sector Economics. She is currently Head of Strategic Projects at TU Dublin-Tallaght and has initiated a number of projects to advance the University's role in the area of civic/community engagement. Phil is a member of the South Dublin Local Community Development Committee (LCDC) since 2018 and has been involved in the community and voluntary sector for well over two decades. She is currently engaged in a collaborative research project to undertake An Audit and Profile of the Community Development Sector in South Dublin County. It is hoped that this research will provide a knowledge base that will inform the future Local Economic and Community

Development Plan (2022-27), helping to identify the needs of communities, propose solutions and support an integrated approach to development at local level.



Padraig Rehill, Health Service Executive



Has spent entire career in Eastern Health Board and Health Service Executive.. Currently Operations Manager in Mental Health having previously worked as Supt Community Welfare Officer and Social Inclusion Manager. Has a BA and H. Dip in Ed along with an MA in Adult Education. Previously chair of Clondalkin Partnership and joint chair of SDC Partnership while currently a Board member. Is the HSE nominee on LCDC. Hopes for LCDC are that it will continue to act as a unifying force in bringing all agencies together to effect positive social change.

Tom Rooney, South Dublin County Council



Tom Rooney, Head of Enterprise at South Dublin Local Enterprise Office since 2019, Tom was previously Manager of the Synergy Innovation Centre at Technological University Dublin (Tallaght Campus) and Synergy Global Citywest. Tom has a strong interest in entrepreneurship and a deep knowledge of the enterprise support and development ecosystem in Ireland. A Qualified Accountant and International Marketing Graduate, Tom has also completed an MSc in Executive Leadership at the University of Ulster in 2008 and studied the Entrepreneurship Education Programme at Dublin City University in 2014. Tom held senior management roles as General Manager Kingspan Renewables (Ireland)

and Regional Commercial Manager Cemex (Ireland). Previous roles in Sales & Marketing were within National and International B2B environments operating in competitive market sectors. Tom brings his knowledge of strategic thinking, change management, team building, brand positioning and excellent customer relations and communications skills to the current role in the Local Enterprise Office.

Gerry Stockil, PPN Representative



Gerry is a lecturer in Electronic Engineering at TU Dublin Tallaght Campus. He is a member, and past chair, of Tallaght Community Council. He has experience in the Irish electronics industry, and has worked in Germany, the UK and China. He lives in Tallaght and is married with four children. He sees the PPN (Public Participation Network) as a long game changer in community participation but PPNs need to be better funded, for the role it plays, over the years, in organisations like the LCDC and other council committees to be strengthened. He has an interest in access to third level education for all who want it. He hopes to see all council meetings in SDCC broadcast very soon and wants to see planning improving in a quantitative manner so that poverty traps may

be avoided and there is total transparency in the planning process. He sees better planning and sensible housing provision in all parts of the county, as well as continuous improvement to educational access, as key ingredients in improved local community development. This will enable the positive work that the LCDC does to become more targeted as better planning reduces poverty traps.

Maurice Walsh, PPN Representative



Maurice's career spans 15 years in the private shipping and transport sector followed by 30 years in the public sector with AnCO/FAS where he held a number of roles in the operation and management of training, employment, community development and CPD programmes. He has extensive community development experience having worked closely with the Clondalkin and Tallaght Partnerships, SDCC CDB, Lucan2000, various other community groups and was responsible for the development of the employment action initiative known today as L.E.S./Obair. He took up a managerial position in 2012 with Lucan Disability Action Group which he represents on the S.I. Pillar of the South

Dublin County Public Participation Network. Maurice was actively engaged with the SDCC in the setup and establishment of the PPN. He has served two terms as a S.I. rep to the PPN Secretariat and is currently in his second term as S.I. rep to the LCDC and other related sub-committees. Maurice is very committed to the LCDC/PPN structure and believes that it is an effective and integrated model to give effect to and support local and community development.



Colm Ward, South Dublin County Council



Colm is a member of the South Dublin LCDC since 2015 and is strongly committed to the strategic development of the Committee. He is currently Director of Housing, Social and Community Development with South Dublin County Council. Holding an BA in Public Administration and an MA from NUI in Local Government Management, Colm also has over 23 years of experience in local government in various areas including enterprise support, procurement, financial management, housing, and environmental services.

Brian Hora, South Dublin County Council Chief Officer



Brian Hora has worked in the local authority sector since graduating from University of Limerick with a BA in Public Administration in 2001. In 2007 he completed a MA in Local Government Management. He joined South Dublin County Council in 2016, having previously worked in Westmeath and Cavan local authorities, where he is Chief Officer of the LCDC and is a Senior Executive Officer.



Members of the LCDC Backrow L-R Andy Leeson, Colm Ward, Padraig Rehill, Deirdre McKeon, Marguerite Gallagher, Aiden Lloyd, Thomas Rooney, Cllr Alan Hayes, front row L-R] Brian Hora, Larry O'Neill, Mary Corcoran and Phil Mulvaney.



3 Introduction

In 2019 the South County Dublin continued its work in coordination, planning and overseeing local and community development funding and bringing a more joined-up approach to the running of local and community development programmes and interventions in the South Dublin County.

Last year, some 58 community groups benefited from Community Enhancement Programme (CEP) funding totalling €187,804. The CEP provides funding to community groups to enhance facilities in disadvantaged areas. In addition, the LCDC manages and coordinates the Healthy Ireland Fund. Following a successful application submitted to POBAL in September 2019, €246,050 has been awarded for the County's HI Programme 2019-2021.

A key responsibility of the LCDC is oversight of the Social Inclusion and Community Activation Programme (SICAP). SICAP provides funding to tackle poverty and social exclusion and actions are delivered by South Dublin County Partnership. The 2019 end of year review by POBAL reported all targets were achieved including submission of a video case study "4 The Family" to help parents improve family life and assist them in accessing supports in the community.

The LCDC also has responsibility for Progression of the Community elements of 6 year Local Economic and Community Plan, and development of Dublin Rural LEADER programme. Projects in Newcastle, Bohernabreena and Glenasmole have benefited from LEADER funding, while community centre projects in Glenasmole and Saggart progressed in 2019 and are expected to benefit from up to €1million euro in 2020.

2019 saw the launch of the Healthy Ireland South Dublin County Strategic Plan, a joint collaboration between the South Dublin County Children and Young People's Committee, South Dublin County Healthy Ireland and the LCDC. The Healthy Ireland South Dublin County Strategic Plan identifies 38 actions under seven thematic areas which correspond with the National Healthy Ireland Strategy. Together these actions provide a roadmap for improving health in South Dublin County.

The launch took place on Wednesday 26th June 2019 with Minister Catherine Byrne T.D, Minister of State for Health Promotion and the National Drugs Strategy and in the presence of the Mayor of South Dublin County, Cllr Vicki Casserly.





4 Subcommittees

The South County Dublin LCDC has a number of subcommittees focused on particular aspects of its work.

SICAP Oversight Subcommittee

The SICAP Oversight Subcommittee was established in November 2016 to have an oversight on the SICAP contract and report to the LCDC.

Funding Subcommittee

The Funding Subcommittee has oversight of and report to the LCDC on funding allocated to the LCDC. There were four funding sources for which the LCDC had responsibility for in 2019:

- Community Enhancement Programme 2019
- Community Enhancement Programme 2019 (Men's Sheds)
- Healthy Ireland Fund 2018
- Healthy Ireland Fund 2019-2020

Public Sector Duty Subcommittee

Public Sector Duty: The subcommittee is delegated by the LCDC to consider how to progress the Public Sector Duty in relation to the LCDC and the Local Economic and Community Plan.



5 SICAP (Social Inclusion Community Activation Programme)

A key responsibility of the South County Dublin LCDC is oversight of the SICAP (Social Inclusion Community Activation Programme). A funding allocation of €2,106,129 was received from POBAL in 2019.

The current SICAP (2018-2022) was tendered in 2017 and the contract was awarded to South Dublin County Partnership (SDCP). 2019 was the second year of the current contract and South Dublin County Partnership (SDCP) has successfully achieved both KPIs included in SICAP:

- KPI 1 Local Community Groups assisted under SICAP achieved 104% (Actual 101, Target 97)
- KPI 2 Total number of individuals engaged under SICAP on a one-to-one basis achieved 104% (Actual 1537 Target 1483).
- The KPI 2% of those living in disadvantaged areas has a target of 41% and achieved 40.80%. This represents a total of 605 individuals.

During 2019, the 2018 SICAP was subject to audit by both South Dublin County Council Internal Audit Department and the Local Government Audit Service on behalf of POBAL. Both reports will be tabled for the consideration of the LCDC in 2020

Case Study for 2019



4 the Family is a new 4-week programme for parents that aims to provide simple tips to improve family life! SDC Partnership created a short, non-judgemental programme that helps parents with the following 4 aspects of family life: play, parenting, health and technology. All of the content is based on research, evidence based programmes and national resources. The programme is delivered to a small group (or as a one to one basis) and is 4 weeks in total. Each session is 1 hour long, delivers 4 messages and we use tangible objects to help parents remember the content.





Case Study for 2019





Key Performance Indicators

The following table sets out the key performance indicators, emerging needs and case studies for SICAP 2018-2020

| South Dublin County (Lot 3-1) | | | | | |
|--------------------------------|---|------------------------|---|--|--|
| Area | 2018 | 2019 | 2020 proposed | | |
| KPI 1 | 97 | 97 | 97 | | |
| KPI 2 | 1483 | 1483 | 1483 | | |
| Emerging Needs Target Group | The Homeless | The Homeless | The Homeless with an increased focus on Roma Homeless | | |
| Case Study | Goal 2: "Development of Stagecraft Musical Group" | Goal 2: "4 the Family" | ТВС | | |



6 Local Economic and Community Plan 2016-2021

The Local Economic and Community Plan was agreed at a joint meeting of the LCDC and the Economic SPC held on the 22nd October 2015 ratified by the Eastern & Midland Regional Assembly on the 13th November 2015 and adopted by South Dublin County Council's Full Council on the 14th December 2015. The LCDC has engaged with the Plan both in terms of monitoring progress and being able to champion issues and themes. The Community elements of the South County Dublin LECP are listed in Appendix 4.

7 Leadership Programme

LEADER covers the rural areas of South Dublin County (the EDs of Newcastle, Rathcoole, Saggart, Ballinascorney and Bohernabreena. Following agreement between South Dublin County Council, Fingal County Council and Dún Laoghaire-Rathdown County Council, 5 members of the LCDC were selected to sit on the Rural Dublin Local Action Group for the next round of LEADER Rural Development funding.

The 5 members are:

- Prof. Mary P. Corcoran (Community, Maynooth University)
- Tricia Nolan
- Justin Byrne (PPN Environment Pillar)
- Cllr. Paula Donovan (until May 2019)
- Cllr David McManus (from September 2019)
- Colm Ward (SDCC)

The Committee met on:

- 13th February
- 10th April
- 15th May
- 25th June
- 21st August
- 25th September
- 23rd October
- 27th November

In addition, the LAG (Local Community Development Committee) is supported by the LAG Monitoring Group which was chaired by South County Dublin LCDC member Cllr Paula Donovan until May 2019 and its membership also includes Colm Ward.

The Committee met on:

- 5th February
- 5th April
- 18th June
- 13th August
- 17th September
- 12th November

LAG (Local Community Development Committee) Evaluation Committee: This committee evaluates recommendations for funding from the Programme implementer and then makes recommendations to the LAG membership is drawn from the three counties and has included Des English and Rosaleen Dwyer from South Dublin County Council.



| South Dublin County live projects | | | | | | |
|-----------------------------------|----------|--------------|--------------|---------------|---------------------|-----------------|
| Date | Projects | Eol Stage | Stage 2-9 | LAG Agreed | Completed (95%+) | LAG Approved |
| January 2019 | 22 | 4 | 8 | 10 | 0 | |
| May 2019 | 27 | 5 | 10 | 5 | 7 | |
| June 2019 | 25 | 1 | 11 | 5 | 8 | |
| July 2019 | 25 | 1 | 10 | 6 | 8 | |
| August 2019 | 26 | 2 | 10 | 6 | 8 | |
| October 2019 | 25 | 0 | 11 | 6 | 8 | |
| November 2019 | 29 +2* | 3+2* | 12 | 5 | 9 | €279,908.00 |

^{*} DLR/Fingal/SDC cross county project

The following community projects were substantially completed by the end of 2019:

| Applicant | Project | Status | LEADER Funding |
|--|--|--------|-------------------|
| Retired Active Men's Social (RAMS) Newcastle | RAMS in Rhythm | 100% | €3,696 |
| Glenasmole Community Association Glenasmole | Glenasmole Community Centre | 100% | €9,840 |
| Colin Harris Newcastle | Colin Harris Business Development | 100% | €10,818 |
| Colin Harris Newcastle | Colin Harris Design Ireland Product Launch | 100% | €3,747.18 |
| Roseanna Community Hall Committee Bohernabreena | Roseanna Hall external upgrade | 100% | €19,80 |
| Yoltess Ltd. Ballinascorney | Footee Expansion & Upgrade | 99% | €11,318 |
| Matt Talbot Community Trust Ballinascorney | St Martin's Ballinascorney Community Facility Master Plan | 95% | €19,704 |
| Harris Turf Newcastle | Purchase of New Equipment for Harris Turf Improvements | 99% | €22,875.00 |



8 Funding

Social Inclusion Community Activity Programme (SICAP)

A funding allocation of €2,106,129 was received from POBAL in 2019. Details of the 2019 SICAP programme are outlined in part 5.

Community Enhancement Programme

The LCDC received an allocation of €169,399 under the 2019 Community Enhancement Programme and a further €15,707 ringfenced for Men's Sheds in the County. The LCDC was responsible for the monitoring and administration of these funding programmes. The LCDC also continued to monitor funding allocations carrying over from 2017 and 2018 under the Community Enhancement Programme.

Appendix 3 sets out the funding received which was the responsibility of the LCDC for 2017,2018 and 2019.

The Big Hello

The Big Hello! was a free community celebration. The aim of the weekend was to encourage people to get to know their neighbours, their community, and use their local facilities by hosting or attending a **Big Hello!** event in their local area. Funding of €10,000 was available for activities.

South Dublin County Council events took place in Tallaght and Clondalkin Leisure Centres on Bank Holiday Monday. People of all ages were invited to come along, get involved. There were 2000 free activity places.

Healthy Ireland





Healthy Ireland Fund Round 2 ended in 2019. The following projects/programmes were funded under Round 2:

- Community Action on Alcohol Programme Programme costs
- Medex Programme
- Sports Coaching for Schools
- Social Prescribing Project- System Purchase
- Promotional Material Healthy South Dublin
- Community Mental Health Training
- Clondalkin, Campaign to address link between alcohol misuse and ASB

A new Round of funding opened in May 2019 and the LCDC submitted a successful application in September 2019. This programme will be delivered over a two-year period up to June 2021. A total of €246,050 has been



| Action | Action SDC LCDC Application | | | | |
|---|-----------------------------|------------|--|--|--|
| | 2019/2020 | 2020/2021 | | | |
| Action 1 Social Prescribing Project | €35,000.00 | €30,000.00 | | | |
| Action 2 Alcohol Day Programme | €14,000.00 | €13,000.00 | | | |
| Action 3 Physical Activity Challenge | €20,000.00 | €25,000.00 | | | |
| Action 4 Physical Activity School Programme | €8,.000.00 | € 9,000.00 | | | |
| Sub Total | €77,000.00 | €77,000.00 | | | |
| Community Engagement & Merchandise | €30,000.00 | | | | |
| Total Original Budget | €107,000.00 | €77,000.00 | | | |
| Mental Health Action | | €32.050.00 | | | |
| Small Grant Scheme (Mental Health) | | €30,000.00 | | | |



Launch of Healthy South Dublin by the Mayor Cllr Vicky Casserly, Catherine Byrne TD,
Professor Mary Corcoran, Chair South Dublin County LCDC Audrey Warren, Chair South Dublin CYPSC
and Tusla, Colm Ward, (Director of Housing, Social and Community Development, SDCC)

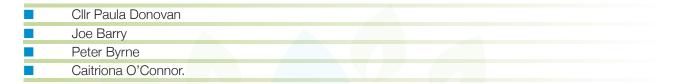


9 Membership

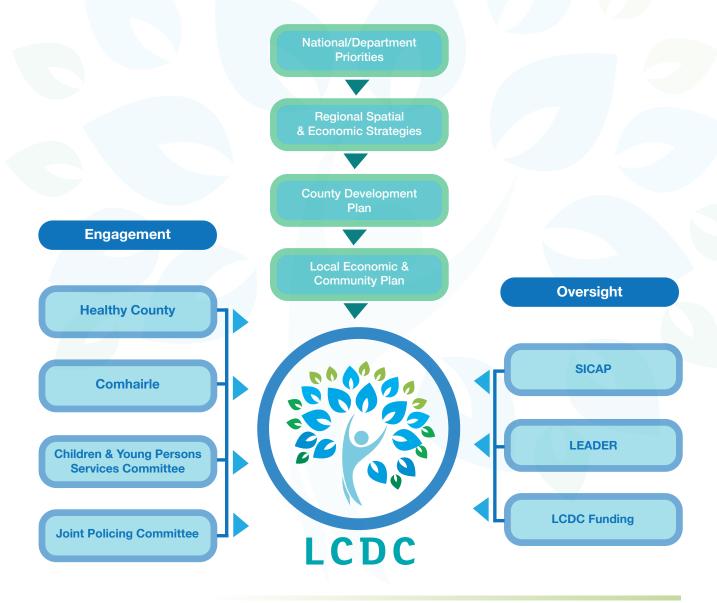
Membership of the South Dublin County Local Community Development Committee

The membership of the South County Dublin LCDC is drawn from community representatives, state agencies and local authority elected members. The membership of the LCDC and attendance at meetings is set out in Appendix 1.

The following members left the LCDC in 2019. The Committee express their thanks to them for their valuable contributions during their membership:



The LCDC welcomed Andy Leeson, Amanda Butler and Thomas Rooney as new members of the LCDC in 2019. After the 2019 Local Elections, Councillor Kieran Mahon was re-nominated having served previously and Councillors Alan Hayes and David McManus were nominated to the LCDC





10 | Meetings

There were six meetings of the LCDC in 2019 (See appendix 1).

Meetings in 2019 covered a range of issues including the following:

Funding

- A Funding Hub
- Funding Updates
- National Community Weekend 2019

■ LCDC Governance:

- LCDC Expenses
- Diversifying Membership of the LCDC
- LCDC Annual Report

SICAP

- Case studies
- Annual Plan
- Mid-Year Review
- Annual Progress report

Presentations

- Marian Quinn, Childhood Development Initiative on the 10th April 2019 "Tallaght West in Numbers: 25-year overview"
- Professor Mary Corcoran, LCDC & CYPSC on the 26th June 2019 "A Strategy for Healthy South Dublin County 2019-2022"
- Tricia Nolan, Manager South Dublin County Volunteer Centre on the 4th December 2019 "The Volunteer App"
- Colm Ward, Director, South Dublin County Council on the 4th December 2019 "Housing Developments in South Dublin County"
- Public Sector Duty
- Urban Innovative actions
- LECP
- LEADER 2014-2020 Updates
- South Dublin County Council Digital Strategy
- Strengthening Community Development Structure
- An Audit & Profile of the Community Development Structure in South Dublin County



Appendix 1

South Dublin County LCDC membership and attendance

| Representative | Sector | 30 01 19 | 13 02 19 | 10 04 19 | 26 06 19 | 11 09 19 | 04 12 19 |
|--------------------|-----------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Private | | | | | | | |
| Mary P. Corcoran | Community | Р | P | Р | Р | Р | Р |
| Joe Barry | Community | А | Р | А | А | - | - |
| Phil Mulvaney | Community | Р | Α | А | Р | Р | Р |
| Larry O'Neill | SDC Partnership | А | Р | А | Р | Р | Р |
| Peter Byrne | South Dublin Chamber | А | - | - | - | - | - |
| Tricia Nolan | PPN Community Pillar | Р | Р | Р | А | Р | Р |
| Gerry Stockil | PPN Community Pillar | Р | А | А | А | А | Р |
| Justin Byrne | PPN Environment Pillar | Р | Р | | Р | | |
| Aiden Lloyd | PPN Social Inclusion Pillar | Р | Р | А | Р | Р | А |
| Maurice Walsh | PPN Social Inclusion Pillar | Р | Р | Р | Α | | Р |
| Andy Leeson | Youth Services | - | Р | Р | Р | | |
| Public | | | | | | | |
| Cllr Paula Donovan | Councillor | Р | А | А | - | - | - |
| Cllr Kieran Mahon | Councillor | Р | Р | Р | Р | | Р |
| Cllr Alan Hayes | Councillor | - | - | - | - | | Р |
| Cllr David McManus | Councillor | - | - | - | - | Р | А |
| Padraig Rehill | HSE | Р | Р | А | Р | Р | А |
| Deirdre McKeon | DDLETB | Р | Р | А | Р | Р | Р |
| Caitriona O'Connor | DEASP | Р | Р | Α | D | Р | - |
| Amanda Butler | DEASP | - | - | - | - | - | Р |
| Thomas Rooney | LEO | - | - | | Α | Р | Р |
| Colm Ward | SDCC | А | Р | А | Р | Р | Р |
| | | 12 | 13 | 5 | 11 | 11 | 12 |
| | | 16 | 16 | 17 | 16 | 17 | 17 |
| In Attendance | | | | | | | |
| Andy Lane | SDCC | Р | Р | Р | Р | А | Р |
| Cathy Purdy | SDCC | Р | Р | Р | Р | Р | Р |
| Brian Hora | SDCC | - | Р | Р | Р | Р | Р |
| Linda Byrne | SDCC | - | - | Р | - | - | - |
| Marian Quinn | Tallaght West CDI | - | - | Р | - | - | - |

P- Present

A- Apologies given

C- Absent conflict of interest

D-Deputy in attendance



Appendix 2

LCDC Subcommittees 2019

SICAP Oversight Subcommittee

- Cllr Sarah Holland (Chair) (resigned November 2018)
- Cllr. Paula Donovan (resigned May 2019)
- Phil Mulvaney (resigned September 2019)
- Aiden Lloyd
- Mary P. Corcoran (alternate Maurice Walsh)
- Cllr Alan Hayes (from September 2019)
- Cllr Kieran Mahon (from September 2019)

Funding Subcommittee

- Cllr Kieran Mahon
- Tricia Nolan
- Phil Mulvaney
- Deirdre McKeon
- Mary P. Corcoran (alternate Maurice Walsh)

Public Sector Duty Subcommittee

- Gerry Stockil
- Aiden Lloyd
- Caitriona O'Connor (resigned December 2019)
- Cllr Paula Donovan (resigned May 2019)



Appendix 3

Local Community Development Committee Funding

| Funding | Source | Conduit | App. Closing Date | Funding Available | Projects Funded | Current Status |
|--|--------|---------|-------------------------|---|--------------------|--|
| 2017 | | | | | | |
| Communities Facilities Fund | DRCD | LCDC | 30.06.17 | €64,500 | 70 | Funding allocated, |
| Healthy Ireland Fund 2017 | DOH | LCDC | 15.09.17 | €97,603 | 8 | Funding allocated, |
| RAPID Capital Grants Programme | DRCD | LCDC | 24.11.17 | €64,500 | 2 | Funding allocated, |
| 2018 | | | | | | |
| Healthy Ireland Fund 2018 | DOH | LCDC | 25.05.18 | €75,000 | 6 | Funding allocated, reporting completed, awaiting final 10% |
| Community Enhancement Programme | DRCD | LCDC | 31.07.18 | €169,399 | 58 | Funding allocated, |
| Community Enhancement Programme (Men's Sheds) | DRCD | LCDC | 31.08.18 | €14,492 | 9 | Funding allocated, |
| Community Enhancement Programme (Additional Funding) | DRCD | LCDC | 09.11.18 | €568,301 | 61 | Funding allocated. |
| SICAP Community Group Grant | DRCD | SDCP | TBC | TBC | TBC | |
| 2019 | | | | | | |
| Healthy Ireland Fund 2019- 2020 | DOH | LCDC | | €246,050.00 | | Commencing Jan 2020 |
| Community Enhancement Programme | DRCD | LCDC | | €169,399 | | Payment to the successful applicants is complete and recipients are currently being contacted for reports on expenditure |
| Community Enhancement Programme (Men's Sheds) | DRCD | LCDC | | €15,707 €18,405.98 being paid out | 11 | Payment to the successful applicants is complete and recipients are currently being contacted for reports on expenditure |



Appendix 3

2019 LCDC Funding Allocations:

Community Enhancement Programme 2019

| Group /Organisation | Electoral Area | Amount Awarded by LCDC | Purpose of Grant & Funding |
|---|------------------------|------------------------------|--|
| 180th Lucan South Scout Group | Fonthill- Palmerstown | €11,917.50 | New Gas Boiler, its controls and provide zoning within the building. |
| Anam Cara | Tallaght Central | €1,000 | PA system. |
| Barnardos | Tallaght Central | €3,990.12 | Shelf Combination made of beech, Shelf Cabinets, Coverable, Sand & Water Table |
| Beacon of Light Counselling Centre | Fonthill- Palmerstown | €2,000 | Upgrade of kitchen cabinets, white goods and blinds for the rear of the premises |
| Ballycragh Community Enterprise Centre | Firhouse Bohernabreena | €3,000 | 3 computers for the manager, administrator and reception area |
| Brookfield Celtic FC | Tallaght South | €1,000 | A Defibrillator, Training for young coaches. |
| Clondalkin Rugby Club | Tallaght Central | €2,363.60 | A replacement covering for the damaged floors |
| Clondalkin Youth Band | Clondalkin | €4,550.00 | New photocopier. |
| Cool Stars Kids Club | Lucan | €1,000 | IT Equipment, Apple IPAD, Colour Paint assortments, Foam Clay, Tabletop art easels, |
| Dance in Motion | Rathfarnham Templeogue | €3,000 | Portable mirrors |
| Dodder Action | Rathfarnham Templeogue | €844 | Litter pickers, gloves, high visibility branded vests and Dodder Action, banner |
| Dublin Community Mediation | Tallaght Central | €1,225.27 | 10 stackable chairs and a table and a heater for the mediation room. |
| ESKER Meadow Residents | Lucan | €640 | A shed and a lawnmower to cut verges |
| Fettercairn Community and Youth Centre | Tallaght South | €5,000 | 2 CCTV monitors, 2 CCTV recorders and 10 cameras |
| Glenanne Sports Club | Tallaght Central | €4,920 | Container for storage. |
| Jobstown Boxing Club | Tallaght South | €5,000 | A storage unit |
| Killinarden Community Council | Tallaght South | €2,213.25 | Upkeep and repair of our Astro pitches to keep them in line under our health and safety policy |



| Group /Organisation | Electoral Area | Amount Awarded by LCDC | Purpose of Grant & Funding |
|---|------------------------|------------------------------|--|
| Kilnamanagh Family Recreation Centre | Tallaght Central | €4,870 | New sound system for our main hall |
| Kingswood/Kilnamanagh Active Age Club (Men) | Tallaght Central | €500 | Pickle ball equipment |
| Knockmitten United Football Club | Clondalkin | €4,000 | Refurbish the changing room and referee area |
| Knockmitten Youth and Community Centre | Clondalkin | €1,200 | A cash till |
| Kurdish Art Nergz Group Ireland | Tallaght Central | €1,000 | Laptop. Start-up costs. |
| Lucan Disability Action Group | Clondalkin | €3,055 | Office phone system comprising of two handsets and 10 x Mobile phones |
| Lucan Festival | Lucan | €1,800 | A 10ft x 16ft Metal Garden Shed |
| Manvaasam | Firhouse Bohernabreena | €1,000 | Sound system and kitchen equipment |
| Marks Celtic FC | Tallaght South | €2,000 | Defibrillator, 4-7-year olds academy equipment small balls bibs tunnels and fun equipment |
| NCCWN/Rowlagh Women's Group Ltd | Fonthill- Palmerstown | €2,300 | Wall mounted Burco and 50-inch TV, Laptop operating programme and small table |
| New Hope Residential Centre | Tallaght South | €20,000 | A new minibus. |
| North Clondalkin CDP | Fonthill- Palmerstown | €400 | Lawnmower and Strimmer |
| North Clondalkin CDP | Fonthill- Palmerstown | €1,000 | 20 chairs |
| Palmerstown Community and Youth Centre | Fonthill- Palmerstown | €2,870.62 | Shelves for storage and shutter for stage area for additional storage for tables and chairs |
| Partas | Tallaght Central | €1,359.15 | Defibrillator |
| Pieta House | Tallaght Central | €1,966.77 | Defibrillator |
| Quarryvale Family Resource Centre | Fonthill- Palmerstown | €2716.58 | Netting, 5 rolls of screening, CCTV and Installation of tap for astro pitch and allotment. |
| Ronanstown Community Childcare Centre | Fonthill- Palmerstown | €5,000 | WESCO brand large outdoor play equipment. |
| Ronanstown Women's CDP | Fonthill- Palmerstown | €7,575.00 | Kitchen units, sink and work tops, Labour fitting kitchen, Kitchen splash back and fitting |



| Group /Organisation | Electoral Area | Amount Awarded by LCDC | Purpose of Grant & Funding |
|---|------------------------|------------------------------|--|
| Round Tower GAA Club | Clondalkin | €1,000 | Training equipment- sliotars, hurleys, cones, balls and assortment of other training aids. |
| socialcircle | Tallaght Central | €2,254 | New equipment for our get fit stay fit class |
| South Dublin County Partnership | Tallaght Central | €13,000 | 10 new laptops |
| South Dublin Senior Citizen Club | Firhouse Bohernabreena | €5,000 | Defibrillator, First Aid equipment, computer, bowling mat, exercise equipment, signage, information leaflet, sound system with mic |
| St Mary's Boxing Club | Tallaght Central | €1,600 | Boxing Gloves, Punch bags, Protective Head Guards, Chest Protectors (Female), Groin Protectors, Club shorts and vests |
| St. Dominic's Community Response Project CLG | Tallaght South | €5,000 | 8 new computers for all project workers |
| Tallaght ICA Group | Tallaght Central | €950 | Small sound system with microphones |
| Tallaght Rehabilitation Project | Tallaght South | €2,900 | Gardening tools, plants topsoil, machinery hire, etc. |
| Tallaght Travellers CDP | Tallaght South | €11,000 | New kitchens, tiles and kitchen furniture for 3 Neighbourhood Centres in Tallaght |
| Neart Le Cheile - Cumas Project | Fonthill- Palmerstown | €10,372.00 | Audio & Visual Equipment The |
| Women Together Tallaght Network | Tallaght South | €509.90 | Fridge, Dishwasher, Plastic folding table x2 |
| Total funding allocated b | by LCDC | €171,862.76 | |

Community Enhancement Programme 2019 (Men's Sheds)

| Group /Organisation | Electoral Area | Amount Awarded by LCDC | Purpose of Grant & Funding |
|----------------------|------------------------|------------------------------|---|
| Firhouse Men's Shed | Firhouse Bohernabreena | €1,690.00 | Bowling mat and bowls, Curling game equipment |
| Rathcoole Men's Shed | Clondalkin | €2,000.00 | Table, Chairs, Kitchen equipment and tools |



| Group /Organisation | Electoral Area | Amount Awarded by LCDC | Purpose of Grant & Funding |
|--|------------------------|------------------------------|---|
| St Jude's Men's Shed | Rathfarnham Templeogue | €1,670.00 | Lawnmower, Power washer, weed sprayer, tarmac filler, gardening equipment |
| Tallaght Men's Shed | Tallaght Central | €3,422.03 | CCTV and Alarm |
| Templeogue Men's Shed | Rathfarnham Templeogue | €2,000.00 | Solar PV system |
| Ballyroan Men's Shed | Rathfarnham Templeogue | €1,768.95 | Gazebo, new lathe and petrol strimmer |
| Brookfield/ Fettercairn Men's Shed | Tallaght South | €500.00 | Tools |
| Knocklyon Men's Shed | Firhouse Bohernabreena | €1,855.00 | Bowling Mat and construct bowls court |
| Mojo Men's Shed | Tallaght South | €600.00 | New tools, timber for 3 bench seats for JCC |
| Lucan Men's Shed | Lucan | €1,900.00 | Install supply of water to shed, sink, taps water heater |
| Retired Active Men's Shed Newcastle | Clondalkin | €1,000.00 | Power tools, workbench materials and Storage boxes |
| Total allocated by LCDC | | €18,405.98 | |
| Received from Dept. | | €15,707 | |
| Balance from SDCC resources for Men's Shed | 's | €2,698.98 | |



Appendix 4

Community Actions under Local Economic and Community Plan 2016-2021

This plan represents the strategic vision for the development of the community and the economy of South Dublin County. There are 7 economic high - level goals, and 7 community high level goals which are reported on by the LCDC:

Goal 8: Impower our communities to improve their health and wellbeing and quality of life by providing relevant information and accessibility to quality services

Goal 9: Protect and enhance our environment by providing information that is accessible to all and applying the principles of sustainable development

Goal 10: Reduce poverty, social exclusion and disadvantage, and improve levels of income for disadvantaged communities, including children and families

Goal 11: Continue to improve opportunities for our people to participate in life-long learning opportunities

Goal 12: Develop and empower our local workforce through improving skills and increasing the accessibility of further educational opportunities

Goal 13: Support our communities to influence decisions that matter in their areas and lives and encourage political, economic and cultural citizenship

Goal 14: Strengthen connections, cooperation and coordination between service providers, and between service providers and communities

Glossary

| Phrase or Acronym | Translation | Explanation |
|---------------------------------------|--|--|
| The Act | | The Local Government Reform Act 2014 |
| AIRO | | All-Island Research Observatory (Maynooth University) |
| BTWEA | Back to Work Enterprise Allowance | |
| CCMA | County and City Manager's Association | |
| CDP | Community Development Project | |
| Chief Officer | | The person appointed by the Chief Executive of the Local Authority to assist the LCDC and manage the business of the Committee. |
| CEP | Community Enhancement Programme | (Funding) New scheme in 2018 |
| CFS | Communities Facilities Fund (Funding) | |
| CIF | Community Initiative Fund (Funding) | |
| Clondalkin Travellers DG (CTDG) | Clondalkin Travellers Development Group | |
| CPG | Corporate Policy Group | |
| CYPSC | Children & Young People's Services Committee | Have Memorandum of Understanding with LCDC |
| DEIS | Delivering Equality of Opportunity in Schools | |
| DEASP | Department of Employment Affairs and Social Protection | |
| DoH | Department of Health | |
| Department or DRCD | Department of Rural & Community Development | To provide a renewed and consolidated focus on rural and community development in Ireland. Source of funding for LCDP programmes Provides policy framework Enacts Government policy |



| Phrase or Acronym | Translation | Explanation |
|--------------------------------|---|--|
| ECCE | Early Childhood Care and Education | |
| EMRA | Eastern and Midlands Regional Assembly | |
| EPA | Environmental Protection Agency | |
| ESF | European Social Fund | The main financial instrument for supporting employment in |
| 231 | European Godair und | the member states of the European Union as well as promoting economic and social cohesion. • Supports the SICAP programme with EU funding |
| ESRI | Economic and Social Research Institute | |
| ETB | Education & Training Board | |
| EU | European Union | |
| Functional area of a Committee | | The administrative area of South Dublin County Council. |
| FRC | Family Resource Centre | |
| HSDSG | Healthy South Dublin Strategy Group | Developing Memorandum of Understanding with LCDC |
| HSE | Health Services Executive | Dovoloping Memorandum or Oriderstanding With Lobo |
| ICT | Information and Communications Technology | |
| IHREC | | Ireland's national human rights institution |
| IIINEO | Irish Human Rights and Equality Commission | |
| ILDN | Irish Local Development Network | and national equality body. The representative body for the country's Local Development Companies who deliver RDP LEADER, Social Inclusion Community Activation Programme, Rural Social Scheme, Tús, Local Employment Service, Jobs Clubs, Rural Recreation Programme, The Walks Scheme, Back to Work Enterprise Allowance and social enterprise programmes across rural and urban Ireland. |
| IRIS | Integrated Reporting and Information System | Pobal computer system for managing the SICAP programme |
| JPC | Joint Policing Committee | Have Memorandum of Understanding with LCDC |
| KPI | | Key Performance Indicator |
| LAG | LEADER Advisory Group | |
| LCDC | Local Community Development Committee | |
| LCDP | Local Community Development Programme | Any action, intervention, programme, scheme or any other support, financial or otherwise, which is concerned with promoting the interests of local communities. |
| LCG | Local Community Group | |
| LDC | Local Development Company | The company that delivers the SICAP programme usually and area-based Partnership company |
| LEADER | Liaison Entre Actions de Développement de l'Économie Rurale | LEADER is a French acronym that roughly translates as 'Liaison among Actors in Rural Economic Development.' |
| LECP | Local Economic and Community Plan | A 6-year plan jointly agreed by the LCDC and Economic SPC |
| LEO | | Local Enterprise Office |
| LGAS | Local Government Audit Service | |
| LGMA | Local Government Manager's Association | |
| MOU | Memorandum of Understanding | An agreement between two (bilateral) or more (multilateral) parties. It expresses a convergence of will between the parties, indicating an intended common line of action. |
| NEET | Not in Employment, Education or Training | |
| NESC | National Economic & Social Council | |
| NOSP | National Office for Suicide Prevention | |
| NUI Maynooth | National University of Ireland, Maynooth | |
| PEIL | Programme for Employability, Inclusion and Learning | The Programme for Employability, Inclusion and Learning 2014-2020 is co-funded by the Government of Ireland and the ESF with a special allocation from the Youth Employment Initiative. |

| Phrase or Acronym | Translation | Explanation |
|--|--|--|
| PI | Programme Implementer SICAP programme | The Local Development Company (LDC) who delivers the |
| Plan Pobal | | The 6 year Local Economic and Community Plan Pobal acts as an intermediary for programmes funded by the Irish Government and the EU by supporting groups and communities that are applying for, or receiving, funding for specific programmes. In practical terms, this can involve assessing funding applications, providing support, checking financial returns, processing payments, and auditing to ensure funds are used for the intended purposes. |
| Publicly funded body | | A body whose funds, directly or indirectly and in whole or in part, come out of moneys provided by the Oireachtas for the purpose of performing its functions. |
| PPN | The Public Participation Network | The South Dublin County Public Participation Network (PPN) is the representative, collective voice of community & voluntary, environmental and social inclusion organisations in South Dublin County. Resident Association |
| RA RACI | Responsible, Accountable, Consulted, Informed | Responsibility assignment matrix: RACI is an acronym derived from the four key responsibilities most typically used: Responsible, Accountable, Consulted, and Informed. |
| RAPID | Revitalising Areas by Planning, Investment and Development | Programme ran from 2002-2012. A new programme was introduced in 2017 with the RAPID Funding Scheme |
| Rathcoole EGF | | Rathcoole European Globalisation Fund |
| Representatives of local community interests | | In relation to the functional area of a Committee, means persons who are representative of community interests that are concerned with promoting the development of aspects of those interests within that area and such representatives may include representatives of non-governmental organisations, development agencies, community based groups, recognised associations, cultural bodies, sporting bodies and social movements and networks. |
| SEAI | Sustainable Energy Authority of Ireland | |
| SDCC | South Dublin County Council | |
| SDC Partnership | South Dublin County Partnership | |
| SDC Volunteer Centre | South Dublin County Volunteer Centre | |
| SICAP | Social Inclusion and Community Activation Programme | |
| SME | Small and medium sized enterprise | |
| SPC | Strategic Policy Committee | To formulate, develop, monitor and review policies which relate to the functions of South Dublin County Council and to advise the Council accordingly Economic SPC agreed LECP Community SPC deals with community related issues of SDCC |
| Standing Orders | | The Rules of Debate, the Agenda, and any "local" rules concerning the conduct of the meeting are loosely referred to as "Standing Orders." |
| TU Dublin | Technological University Dublin | Previously the Institute of Technology Tallaght |
| Tusla | | The Child & Family Agency |





Address: LCDC

Housing, Social & Community Development Department

South Dublin County Council

County Hall Tallaght Dublin 24 D24 A3XC

Web: https://sdcc.ie/en/services/community/local-community-development-committee/

Email: comdevof@sdublincoco.ie

Telephone: 01-414-9000