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| **Year:** | **2022** |
| **Parent Department:** | **Community, Sport and Recreation** |
| **Name of Contracting Body:** | **South Dublin County Council** |
| **Name of Project/Description:** | **Services in relation to the Social Inclusion Community Activation Programme (SICAP) 2018 – 2022/23** |
| **Procurement Details** |
| Advertisement Date: | 1st August 2017 |
| Tender Advertised in: | OJEU & [www.etenders.gov.ie](https://eur04.safelinks.protection.outlook.com/?url=http%3A%2F%2Fwww.etenders.gov.ie%2F&data=05%7C01%7Cpsaab%40sdublincoco.ie%7Cea6bd02950984409846908db5c4c61f1%7C6a3c00c019d0492da8de95fad8fda1d4%7C0%7C0%7C638205255345923836%7CUnknown%7CTWFpbGZsb3d8eyJWIjoiMC4wLjAwMDAiLCJQIjoiV2luMzIiLCJBTiI6Ik1haWwiLCJXVCI6Mn0%3D%7C3000%7C%7C%7C&sdata=Btr4j1XsSCSCJsSth9BKRgQxBG2xZojuVD76ppfXzgU%3D&reserved=0) |
| Awarded to: | South Dublin County Partnership |
| EU Contract Award Notice Date: | 9th January 2018 |
| Contract Price: | €10,530,645.00 |
| **Progress** |
| Start Date: | January 2018 |
| Expected Date of Completion per Contract: | 31st December 2023  |
| Spend in Year under Review: | €2,730,625  |
| Cumulative Spend to End of Year: | €11,239,878  |
| Projected Final Cost: | €14,301,386 |
| Value of Contract Variations: | €3,770,741 |
| Date of Completion: | 31/12/2023 |
| **Outputs** |
| Expected Output on Completion | All SICAP KPIs met over the 5 years |
| Output Achieved to date | KPIs for 2022 have been delivered  |

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| **Year:** | **2022** |
| **Parent Department:** | **Community Sport and Recreation** |
| **Name of Contracting Body:** | **South Dublin County Council** |
| **Name of Project/Description:** | **Main Contractors for Lucan Swimming Pool** |
| **Procurement Details** |
| Advertisement Date: | 26th January 2018 |
| Tender Advertised in: | OJEU & [www.etenders.gov.ie](https://eur04.safelinks.protection.outlook.com/?url=http%3A%2F%2Fwww.etenders.gov.ie%2F&data=05%7C01%7Cpsaab%40sdublincoco.ie%7Cea6bd02950984409846908db5c4c61f1%7C6a3c00c019d0492da8de95fad8fda1d4%7C0%7C0%7C638205255345923836%7CUnknown%7CTWFpbGZsb3d8eyJWIjoiMC4wLjAwMDAiLCJQIjoiV2luMzIiLCJBTiI6Ik1haWwiLCJXVCI6Mn0%3D%7C3000%7C%7C%7C&sdata=Btr4j1XsSCSCJsSth9BKRgQxBG2xZojuVD76ppfXzgU%3D&reserved=0) |
| Awarded to: | PJ McLoughlin and Sons |
| EU Contract Award Notice Date: | 5th September 2019 |
| Contract Price: | €12,719,419  |
| **Progress** |
| Start Date: | September 2019 |
| Expected Date of Completion per Contract: | September 2022 |
| Spend in Year under Review: | €3,337,630  |
| Cumulative Spend to End of Year: | €9,169,249  |
| Projected Final Cost: | €14,008,092  |
| Value of Contract Variations: | €1,288,673 |
| Date of Completion: | Sept 2023 Est. |
| **Outputs** |
| Expected Output on Completion | Construction of new swimming pool and gym facilities with ancillary services |
| Output Achieved to date |  |

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| **Year:** | **2022** |
| **Parent Department:** | **Housing Department** |
| **Name of Contracting Body:** | **South Dublin County Council** |
| **Name of Project/Description:** | **Multi Party Framework Agreement for replacement of Doors and Windows in Local Authority Housing with an initial contract**  |
| **Procurement Details** |
| Advertisement Date: | 3rd April 2019 |
| Tender Advertised in: | OJEU & [www.etenders.gov.ie](https://eur04.safelinks.protection.outlook.com/?url=http%3A%2F%2Fwww.etenders.gov.ie%2F&data=05%7C01%7Cpsaab%40sdublincoco.ie%7Cd0bc3e3edca2407a46dc08db5d2b37ee%7C6a3c00c019d0492da8de95fad8fda1d4%7C0%7C0%7C638206212420197770%7CUnknown%7CTWFpbGZsb3d8eyJWIjoiMC4wLjAwMDAiLCJQIjoiV2luMzIiLCJBTiI6Ik1haWwiLCJXVCI6Mn0%3D%7C3000%7C%7C%7C&sdata=%2BJmRPnK4JjpY96gE%2ByG71BpX90f8ZCUeXK3x5lT598I%3D&reserved=0) |
| Awarded to: | Bann Limited and Brian M Durkan & Co. Ltd. |
| EU Contract Award Notice Date: | 4th March 2020   |
| Framework Value: | Up to €12,000,000 |
| **Progress** |
| Start Date: | January 2020 |
| Expected Date of Completion per Contract: | Framework extension was not availed of |
| Spend in Year under Review: | €1,764,188.35 spend in 2022 |
| Cumulative Spend to End of Year: | €1,961.775.39 overall spend on the Framework since commencement of this Framework.    |
| Projected Final Cost: | Three-year budget allocated under the capital program is€8,500,000  |
| Value of Contract Variations: | 0 |
| Date of Completion: | January 2023 |
| **Outputs** |
| Expected Output on Completion | 300 units  |
| Output Achieved to date | 300 properties  |

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| **Year:** | **2022** |
| **Parent Department:** | **Housing Department** |
| **Name of Contracting Body:** | **South Dublin County Council** |
| **Name of Project/Description:** | **Design and Delivery of a Sustainable Integrated** **Mixed Tenure Housing Development at Kilcarbery, Clondalkin, Dublin 22.** |
| **Procurement Details** |
| Advertisement Date: | 26/04/2017 |
| Tender Advertised in: | OJEU & ETenders |
| Awarded to: | Adwood Ltd |
| EU Contract Award Notice Date: |  |
| Contract Price: | €51,414,648 |
| **Progress** |
| Start Date: | April 2021 |
| Expected Date of Completion per Contract: | 2025 |
| Spend in Year under Review: | €12,443,065  |
| Cumulative Spend to End of Year: | €13,676,679 |
| Projected Final Cost: | €51,414,648 |
| Value of Contract Variations: | 0.00 |
| Date of Completion: | 2025 |
| **Outputs** |
| Expected output on Completion: | 310 social units.  |
| Output Achieved to date | 78 social housing units delivered in 2022. |

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| **Year:** | **2022** |
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| **Parent Department:** | **Housing Department** |
| **Name of Contracting Body:** | **South Dublin County Council** |
| **Name of Project/Description:** | **Design and Delivery of a Sustainable Social Housing Development at Nangor Road, Clondalkin, Dublin 22** |
| **Procurement Details** |
| Advertisement Date: | 11/06/2021 |
| Tender Advertised in: | OJEU & ETenders |
| Awarded to: | Cunningham Contracts Ltd |
| EU Contract Award Notice Date: | OJEU TED notice: [2022/S 065-168159](https://eur04.safelinks.protection.outlook.com/?url=http%3A%2F%2Fted.europa.eu%2Fudl%3Furi%3DTED%3ANOTICE%3A168159-2022%3ATEXT%3AEN%3AHTML&data=05%7C01%7Cfcmurphy%40SDUBLINCOCO.ie%7C54373d5ca5ba43eec89508db5df22502%7C6a3c00c019d0492da8de95fad8fda1d4%7C0%7C0%7C638207066812627688%7CUnknown%7CTWFpbGZsb3d8eyJWIjoiMC4wLjAwMDAiLCJQIjoiV2luMzIiLCJBTiI6Ik1haWwiLCJXVCI6Mn0%3D%7C3000%7C%7C%7C&sdata=wF88CP6FIuTjA8cTPVSR5YHxPY%2BtGE8mqZwHufW8O9E%3D&reserved=0) |
| Contract Price: | €25,861,334 |
| **Progress** |
| Start Date: | March 2022 |
| Expected Date of Completion per Contract: | Q4 2023 |
| Spend in Year under Review: | €7,798,974 |
| Cumulative Spend to End of Year: | €10,012,530 |
| Projected Final Cost: | €29,284,100 |
| Value of Contract Variations: | 0.00 |
| Date of Completion: | 2024 |
| **Outputs** |
| Expected Output on Completion | 93 units |
| Output Achieved to date | Construction commenced. |

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| **Year:** | **2022** |
| **Parent Department:** | **Housing, Social, and Community Development** |
| **Name of Contracting Body:** | **South Dublin County Council** |
| **Name of Project/Description:** | **Design and delivery of a sustainable integrated mixed tenure housing development at Killinarden Hill Tallaght, Dublin 24.** |
| **Procurement Details** |
| Advertisement Date: | 03/07/2020 |
| Tender Advertised in: | Etenders & OJEU |
| Awarded to: | The Arden Team |
| EU Contract Award Notice Date: | 01/06/2022  |
| Contract Price: | €38,087,000 |
| **Progress** |
| Start Date: | Q4 2023 |
| Expected Date of Completion per Contract: | Q4 2026 |
| Spend in Year under Review: | N/A |
| Cumulative Spend to End of Year: | €5,658.00 |
| Projected Final Cost: | €38,087,000 |
| Value of Contract Variations: | 0.00 |
| Date of Completion: | 2026 |
| **Outputs** |
| Expected Output on Completion | 125 Social Housing Units |
| Output Achieved to date | LSRD planning lodged. |
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| Year: | 2022 |
| Parent Department: | Economic, Enterprise & Tourism Development |
| Name of Contracting Body: | South Dublin County Council |
| Name of Project/Description: | Innovation Centre |
| **Procurement Details** |
| Advertisement Date: |  |
| Tender Advertised in: | OJEU & [www.etenders.gov.ie](http://www.etenders.gov.ie) |
| Awarded to: | Clancy Construction |
| EU Contract Award Notice Date: |  |
| Contract Price: | €12,972,467 |
| **Progress** |
| Start Date: | 04/04/2022 |
| Expected Date of Completion per Contract: | 31/10/2023 |
| Spend in Year under Review: | €0.00 |
| Cumulative Spend to End of Year: |  |
| Projected Final Cost: | €12,972,467 |
| Value of Contract Variations: | n/a |
| Date of Completion: | Expected 31/10/2023 |
| **Outputs** |
| Expected Output on Completion | New Innovation Centre |
| Output Achieved to date | Under construction |

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| Year: | 2022 |
| Parent Department: | Economic, Enterprise & Tourism Development |
| Name of Contracting Body: | South Dublin County Council |
| Name of Project/Description: | Grange Castle West Access Road |
| **Procurement Details** |
| Advertisement Date: | 26th April 2019 |
| Tender Advertised in: | OJEU & [www.etenders.gov.ie](http://www.etenders.gov.ie) |
| Awarded to: | Clonmel Enterprises Ltd |
| EU Contract Award Notice Date: | 24th April 2020 |
| Contract Price:/ Value of Procurement: | €12,866,560 |
| **Progress** |
| Start Date: | March 2020 |
| Expected Date of Completion per Contract: | May 2022 |
| Spend in Year under Review: | €3,678,841  |
| Cumulative Spend to End of Year: | €14,100,000.88 |
| Projected Final Cost: | €14,100,000.88 |
| Value of Contract Variations: | €1,233,440.87 |
| Date of Completion: | 29th July 2022  |
| **Outputs** |
| Expected Output on Completion | New Access Road to Grange Castle West Business Park Lands |
| Output Achieved to date | Road completed |

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| Year: | 2022 |
| Parent Department: | Economic, Enterprise & Tourism Development |
| Name of Contracting Body: | South Dublin County Council |
| Name of Project/Description: | New North Stand, and Improved Corporate Areas of existing Main Stand and improved accessibility to existing South Stand, Tallaght Stadium |
| **Procurement Details** |
| Advertisement Date: | 8/8/2021 |
| Tender Advertised in: | OJEU & [www.etenders.gov.ie](http://www.etenders.gov.ie) |
| Awarded to: | ABM Design Ltd |
| EU Contract Award Notice Date: | 1/6/2022 |
| Contract Price:/ Value of Procurement: | €11,509,590 |
| **Progress** |
| Start Date: | 7th June 2022 |
| Expected Date of Completion per Contract: | 31st July 2023 |
| Spend in Year under Review: | €3,585,975.50 |
| Cumulative Spend to End of Year: | €3,585,975.50 |
| Projected Final Cost: | €11,509,590 |
| Value of Contract Variations: | 0.00 |
| Date of Completion: | 31st July 2023  |
| **Outputs** |
| Expected Output on Completion | New North Stand completed, along with improved corporate areas of existing Main Stand, and improved accessible access and facilities in existing South Stand. |
| Output Achieved to date | New Stand structure in place, with roof and seats to be added, undercroft to be completed and fitted out as office space, and refurbishment of Main Stand and South Stand works ongoing. |