

Summary information for procurements over €10m for projects in process or completed in year under review

Local Authority: South Dublin County Council

Date of Report: 31st May 2022

Year:	2021
Parent Department:	Community, Sport and Recreation
Name of Contracting Body:	South Dublin County Council
Name of Project/Description:	Services in relation to the Social Inclusion Community Activation Programme (SICAP) 2018 – 2022/23
Procurement Details	
Advertisement Date:	1 st August 2017
Tender Advertised in:	OJEU & www.etenders.gov.ie
Awarded to:	South Dublin County Partnership
EU Contract Award Notice Date:	9 th January 2018
Contract Price:	€10,530,645.00
Progress	
Start Date:	January 2018
Expected Date of Completion per Contract:	December 2022
Spend in Year under Review:	€2,201,572
Cumulative Spend to End of Year:	€8,509,253
Projected Final Cost:	€10,530, 645
Value of Contract Variations:	n/a
Date of Completion:	December 2022
Outputs	
Expected Output on Completion	All SICAP KPIs met over the 5 years
Output Achieved to date	KPIs for 2021 have been delivered

Year:	2021
Parent Department:	Community Sport and Recreation
Name of Contracting Body:	South Dublin County Council
Name of Project/Description:	Main Contractors for Lucan Swimming Pool
Procurement Details	
Advertisement Date:	26 th January 2018
Tender Advertised in:	OJEU & www.etenders.gov.ie
Awarded to:	PJ McLoughlin and Sons
EU Contract Award Notice Date:	5 th September 2019
Contract Price:	€12,719,419
Progress	
Start Date:	September 2019
Expected Date of Completion per Contract:	February 2021
Spend in Year under Review:	€2,620,880
Cumulative Spend to End of Year:	€7,170,619
Projected Final Cost:	€12,719,419
Value of Contract Variations:	€0
Date of Completion:	Expected September 2022 – Delayed due to Covid-19
Outputs	
Expected Output on Completion	Construction of new swimming pool and gym facilities with ancillary services
Output Achieved to date	Under construction

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Date of Report: 31st May 2022

Year:	2021
Parent Department:	Economic, Enterprise & Tourism Development
Name of Contracting Body:	South Dublin County Council
Name of Project/Description:	Grange Castle West Access Road
Procurement Details	
Advertisement Date:	26 th April 2019
Tender Advertised in:	OJEU & www.etenders.gov.ie
Awarded to:	Clonmel Enterprises Ltd
EU Contract Award Notice Date:	24 th April 2020
Contract Price:/ Value of Procurement:	€12,866,560
Progress	
Start Date:	March 2020
Expected Date of Completion per Contract:	October 2021
Spend in Year under Review:	€9,033,455.26
Cumulative Spend to End of Year:	€11,298,850.21
Projected Final Cost:	€14,260,832.28
Value of Contract Variations:	€1,368,772.28
Date of Completion:	Anticipated Q2 2022 due to Covid Related Delays
Outputs	
Expected Output on Completion	New Access Road to Grange Castle West Lands
Output Achieved to date	Road under construction

Year:	2021
Parent Department:	Land Use Planning and Transportation
Name of Contracting Body:	South Dublin County Council
Name of Project/Description:	Adamstown Road (R120) and Nangor Road (R134) Improvement Scheme Main Contractor
Procurement Details	
Advertisement Date:	22 January 2016
Tender Advertised in:	OJEU & www.etenders.gov.ie
Awarded to:	Wills Bros
EU Contract Award Notice Date:	
Contract Price:	€ 14,116,562.50 (Incl VAT @ 13.5%)
Progress	
Start Date:	November 2017
Expected Date of Completion per Contract:	February 2019 (As per Contract)
Spend in Year under Review:	€303,385.50 (Incl VAT @ 13.5%)
Cumulative Spend to End of Year:	€20,225,699.81 (Incl VAT @ 13.5%)
Projected Final Cost:	€20,225,700 (Estimated) (Incl VAT @ 13.5%)
Value of Contract Variations:	€6,109,137.50 (Incl VAT @ 13.5%)
Date of Completion:	Completed
Outputs	
Expected Output on Completion	Road Improvement Scheme as per Tender Specification.
Output Achieved to date	100% Complete

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Local Authority: South Dublin County Council

Date of Report: 31st May 2022

Year:	2021
Parent Department:	Housing Department
Name of Contracting Body:	South Dublin County Council
Name of Project/Description:	Multi Party Framework Agreement for replacement of Doors and Windows in Local Authority Housing with an initial contract
Procurement Details	
Advertisement Date:	3 rd April 2019
Tender Advertised in:	OJEU & www.etenders.gov.ie
Awarded to:	Bann Limited and Brian M Durkan & Co. Ltd.
EU Contract Award Notice Date:	4 th March 2020
Framework Value:	Up to €12,000,000
Progress	
Start Date:	January 2020
Expected Date of Completion per Contract:	Framework was not extended. Works for this programme will be delivered through a combination of other frameworks.
Spend in Year under Review:	€3,000,000
Cumulative Spend to End of Year:	€3,166,326
Projected Final Cost:	-
Value of Contract Variations:	n/a
Date of Completion:	Framework completed January 2022.
Outputs	
Expected Output on Completion	800 units complete dependant on COVID19 Restrictions
Output Achieved to date	Approximately 30 units complete; additional 100 units ordered.
Procurement Details	
Year:	2021
Parent Department:	Housing Department
Name of Contracting Body:	South Dublin County Council
Name of Project/Description:	Design and Delivery of a Sustainable Integrated Mixed Tenure Housing Development at Kilcarbery, Clondalkin, Dublin 22.
Procurement Details	
Advertisement Date:	26 th April 2017
Tender Advertised in:	OJEU & www.etenders.gov.ie
Awarded to:	Adwood Limited
EU Contract Award Notice Date:	TBC
Contract Price:	€51,414,648
Progress	
Start Date:	April 2021
Expected Date of Completion per Contract:	2025
Spend in Year under Review:	€61,240.71
Cumulative Spend to End of Year:	€774,595
Projected Final Cost:	€51,414,648
Value of Contract Variations:	n/a
Date of Completion:	n/a
Outputs	
Expected Output on Completion	310 Social Housing Units
Output Achieved to date	No units delivered to end 2021

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Date of Report: 31st May 2022

Year:	2021
Parent Department:	Housing Department
Name of Contracting Body:	South Dublin County Council
Name of Project/Description:	Design and Delivery of a Sustainable Integrated Mixed Tenure Housing Development at Killinarden Hill, Tallaght, Dublin 24
Procurement Details	
Advertisement Date:	3 rd July 2020
Tender Advertised in:	OJEU & www.etenders.gov.ie
Awarded to:	The Arden Team
EU Contract Award Notice Date:	TBC
Contract Price:	€38,087,000
Progress	
Start Date:	Q4 2022/Q1 2023
Expected Date of Completion per Contract:	2024
Spend in Year under Review:	€0
Cumulative Spend to End of Year:	n/a
Projected Final Cost:	€38,087,000
Value of Contract Variations:	n/a at present
Date of Completion:	n/a at present
Outputs	
Expected Output on Completion	123 Social Housing Units (620)
Output Achieved to date	Project at detailed design pre planning with ABP

Year:	2021
Parent Department:	Economic, Enterprise & Tourism Development
Name of Contracting Body:	South Dublin County Council
Name of Project/Description:	Innovation Centre
Procurement Details	
Advertisement Date:	6 th May 2021
Tender Advertised in:	OJEU & www.etenders.gov.ie
Awarded to:	Clancy Construction
EU Contract Award Notice Date:	5 th April 2022
Contract Price:	€12,972,467 incl VAT
Progress	
Start Date:	04/04/2022
Expected Date of Completion per Contract:	31/10/2023
Spend in Year under Review:	€0.00
Cumulative Spend to End of Year:	€0.00
Projected Final Cost:	€12,972,467
Value of Contract Variations:	n/a
Date of Completion:	Expected 31/10/2023
Outputs	
Expected Output on Completion	New Innovation Centre
Output Achieved to date	Under construction