

Summary information for procurements over €10m for projects in process or completed in year under review

Local Authority: South Dublin County Council

Date of Report: 31st August 2020

Year:	2019
Parent Department:	Community, Sport and Recreation
Name of Contracting Body:	South Dublin County Council
Name of Project/Description:	Services in relation to the Social Inclusion Community Activation Programme (SICAP) 2018 – 2022/23
Procurement Details	
Advertisement Date:	1 st August 2017
Tender Advertised in:	OJEU & www.etenders.gov.ie
Awarded to:	South Dublin County Partnership
EU Contract Award Notice Date:	9 th January 2018
Contract Price:	€10,530,645.00
Progress	
Start Date:	January 2018
Expected Date of Completion per Contract:	December 2022
Spend in Year under Review:	€2,013,083
Cumulative Spend to End of Year:	€4,119,212
Projected Final Cost:	€10,530, 645
Value of Contract Variations:	n/a
Date of Completion:	December 2022
Outputs	
Expected Output on Completion	All SICAP KPIs met over the 5 years
Output Achieved to date	KPIs for 2019 have been delivered

Year:	2019
Parent Department:	Community Sport and Recreation
Name of Contracting Body:	South Dublin County Council
Name of Project/Description:	Main Contractors for Lucan Swimming Pool
Procurement Details	
Advertisement Date:	26 th January 2018
Tender Advertised in:	OJEU & www.etenders.gov.ie
Awarded to:	PJ McLoughlin and Sons
EU Contract Award Notice Date:	5 th September 2019
Contract Price:	€12,719,419
Progress	
Start Date:	September 2019
Expected Date of Completion per Contract:	February 2021
Spend in Year under Review:	€1,232,614
Cumulative Spend to End of Year:	€1,232,614
Projected Final Cost:	€12,719,419
Value of Contract Variations:	€0
Date of Completion:	February 2021
Outputs	
Expected Output on Completion	Construction of new swimming pool and gym facilities with ancillary services
Output Achieved to date	Under construction

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Year:	2019
Parent Department:	
Name of Contracting Body:	South Dublin County Council
Name of Project/Description:	Construction of Rapid build Social Housing Development at St Aidans, Brookfield Road/R136, Tallaght, Dublin 24
Procurement Details	
Advertisement Date:	22 December 2016
Tender Advertised in:	OJEU & www.etenders.gov.ie
Awarded to:	John Sisk & Son (Holdings) Ltd
EU Contract Award Notice Date:	22 August 2017
Contract Price:	€ 16,500,202 (incl. VAT and Bond)
Progress	
Start Date:	August 2017
Expected Date of Completion per Contract:	May 2019
Spend in Year under Review:	€246,509.52
Cumulative Spend to End of Year:	€18,091,742
Projected Final Cost:	€18,860,529.94 (incl. VAT & Bond) (incl. 5 Traveller Specific Units)
Value of Contract Variations:	€2,360,327.94 (incl. VAT)
Date of Completion:	6 th November 2018
Outputs	
Expected Output on Completion	85 Units (+5 Traveller Specific Units)
Output Achieved to date	85 Units (+5 Traveller Specific Units)

Year:	2019
Parent Department:	
Name of Contracting Body:	South Dublin County Council
Name of Project/Description:	Design and Rapid Build of 63 housing units at St. Cuthbert's, Clondalkin, Dublin 22. (N6S/2/826)
Procurement Details	
Advertisement Date:	11/01/2018
Tender Advertised in:	OJEU & www.etenders.gov.ie
Awarded to:	John Sisk & Son (Holding) Ltd.
EU Contract Award Notice Date:	10 th April 2019
Contract Price:	€11,115,146.43 (incl. VAT & Bond)
Progress	
Start Date:	September 2018
Expected Date of Completion per Contract:	3 rd December 2019
Spend in Year under Review:	€10,002,596.56
Cumulative Spend to End of Year:	€13,106,361
Projected Final Cost:	€13,106,361 (incl. VAT & Bond)
Value of Contract Variations:	€1,192,998.23 (incl. VAT)
Date of Completion:	3 rd December 2019
Outputs	
Expected Output on Completion	63 units
Output Achieved to date	63 units

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Date of Report: 31st August 2020

Year:	2019
Parent Department:	
Name of Contracting Body:	South Dublin County Council
Name of Project/Description:	Adamstown Road (R120) and Nangor Road (R134) Improvement Scheme Main Contractor
Procurement Details	
Advertisement Date:	22 January 2016
Tender Advertised in:	OJEU & www.etenders.gov.ie
Awarded to:	Wills Bros
EU Contract Award Notice Date:	
Contract Price:	€ 14,116,562.50 (Incl VAT @ 13.5%)
Progress	
Start Date:	November 2017
Expected Date of Completion per Contract:	February 2019 (As per Contract)
Spend in Year under Review:	€5,107,178.79 (Incl VAT @ 13.5%)
Cumulative Spend to End of Year:	€19,922,314.31 (Incl VAT @ 13.5%)
Projected Final Cost:	€20,225,700 (Estimated) (Incl VAT @ 13.5%)
Value of Contract Variations:	€6,109,137.50 (Incl VAT @ 13.5%)
Date of Completion:	End June 2020 (Expected completion of snagging – COVID Delayed)
Outputs	
Expected Output on Completion	Road Improvement Scheme as per Tender Specification.
Output Achieved to date	99% Completed to date