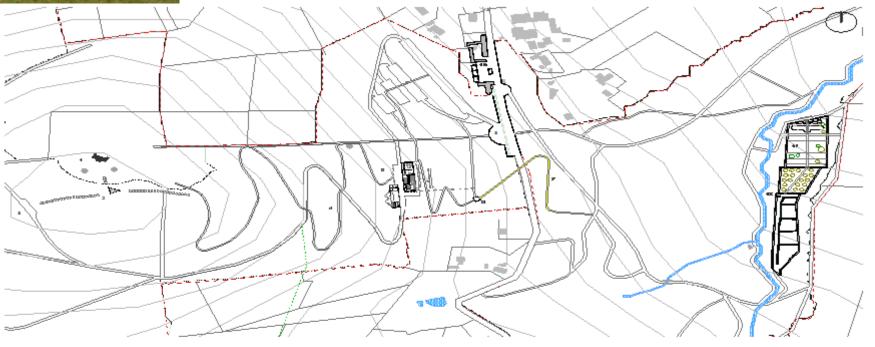
# County Council meeting – 14<sup>TH</sup> March 2016. Dublin Mountains flagship project.









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I DESCRIPTION DATE:

<sup>- -----</sup>

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<sup>3.</sup> DEPARTMENT OUR

H. KUMULIN MICHAELINEN YHTEKSU, KAIREULI

<sup>44</sup> MARRY II CAROLINE

#### **DRAMATIC VIEWS.....**





Looking north east across Glenasmole Valley towards Piperstown Hill

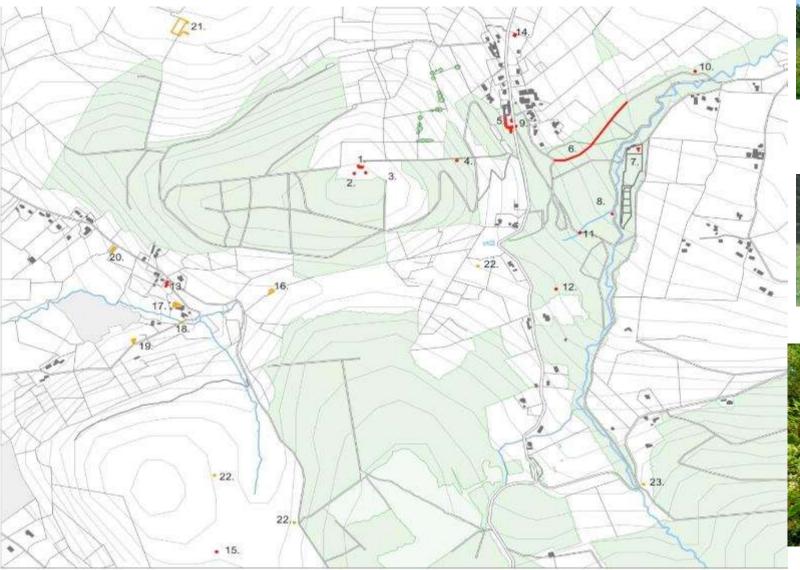


Looking west across Glenasmole from local road at Cunard toward Ballymorefin and Slieveabawnoge



Looking south and west over Glenasmole from Piperstown Hill

# **HISTORY/ARCHEOLOGY**









## The Project: Tourism Strategy 2015

- Dublin Mountains a valuable resource
- Positions the outdoors as a visitor experience
- Flagship project an attraction destination

#### Feasibility Study & Masterplan

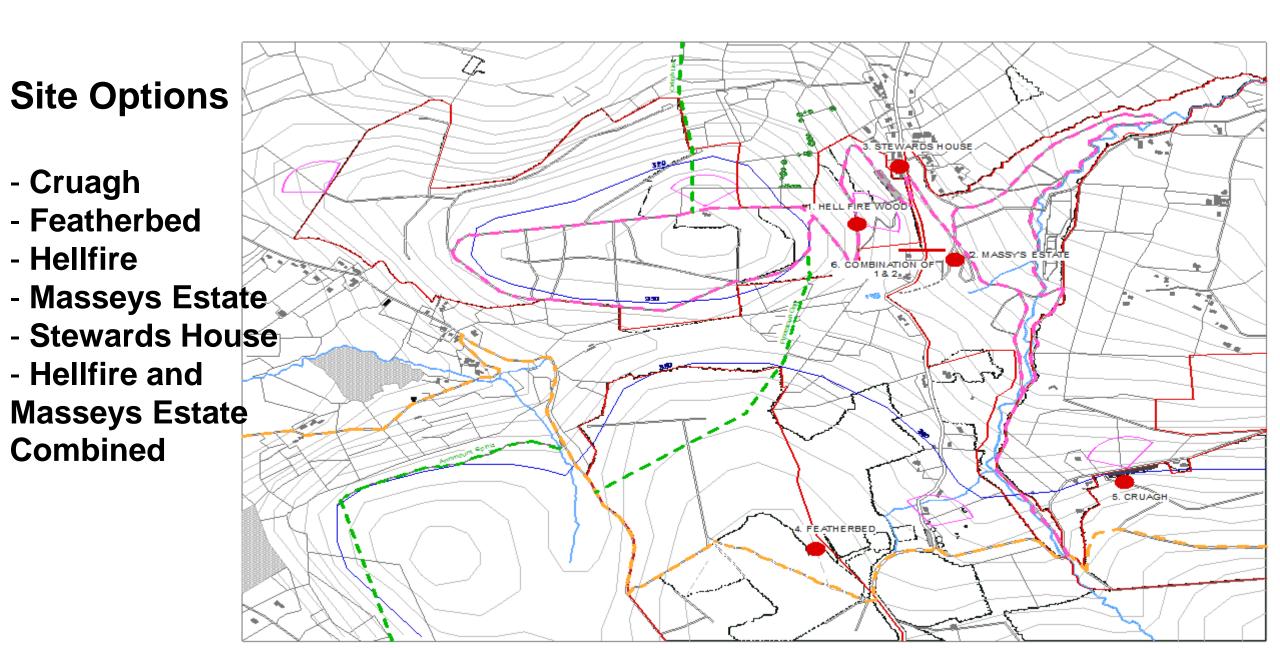
- Architect led team PKA, Paul Keogh Architects
- Multi-disciplinary team
- "Wow" factor "Must See" destination attraction

#### Where? Feasibility / Constraints

- To be within SDCC / Coillte lands
- To connect with existing routes and trails
- On site cultural / natural heritage



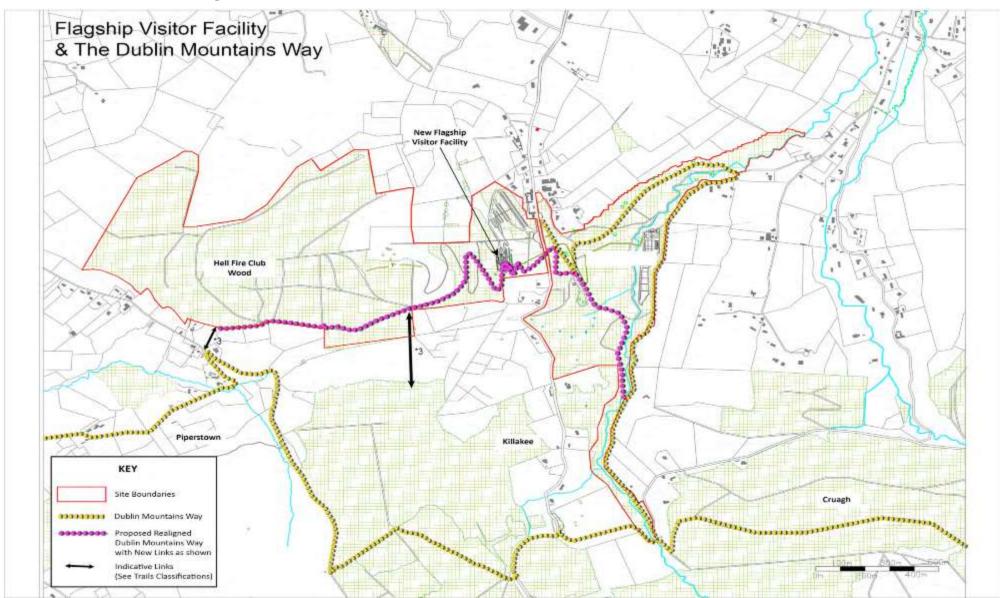
#### **SELECTION MATRIX – SIX SITES EXAMINED.**

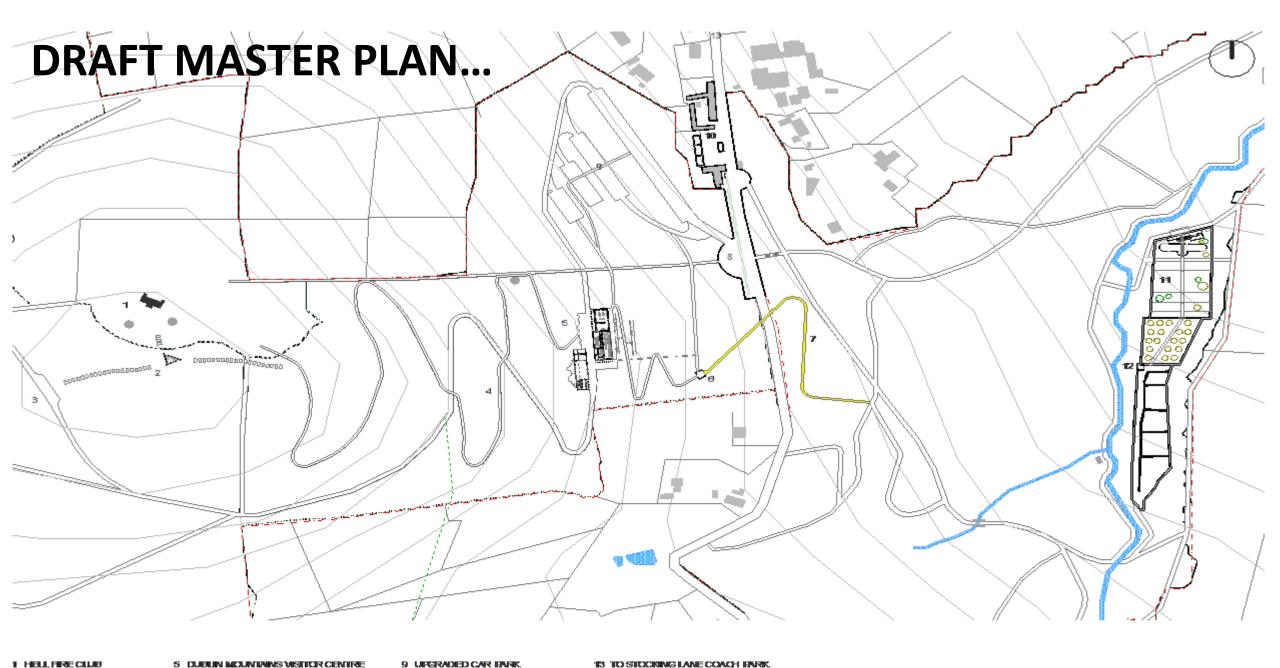


# Preferred option: Hellfire and Masseys Estate Combined

"DRAFT
Masterplan
consolidates and
defines the
visitors' potential
appreciation of a
unique place and
experience in the
Dublin

Mountains."





1 HELLFIRECIUS

A EVENUS VENUE

Z WOLASIC KWALLASANIC

3 HFCSHJITILLEDROPOFF

5 DUBLIN MOUNTAINS VISITOR CENTRE

U BROKKSEHKAASE

8 ARRINGU ERCOMENACIE

THE MASSIVE GARDIENS

THE SHEWWAND'S HOUSE COMMITTEE.

12 MASSAS POTOTING SHED.

7 TREETOP FOOTBRIDGE

13 TO STOCKING LANE COACH BARK.

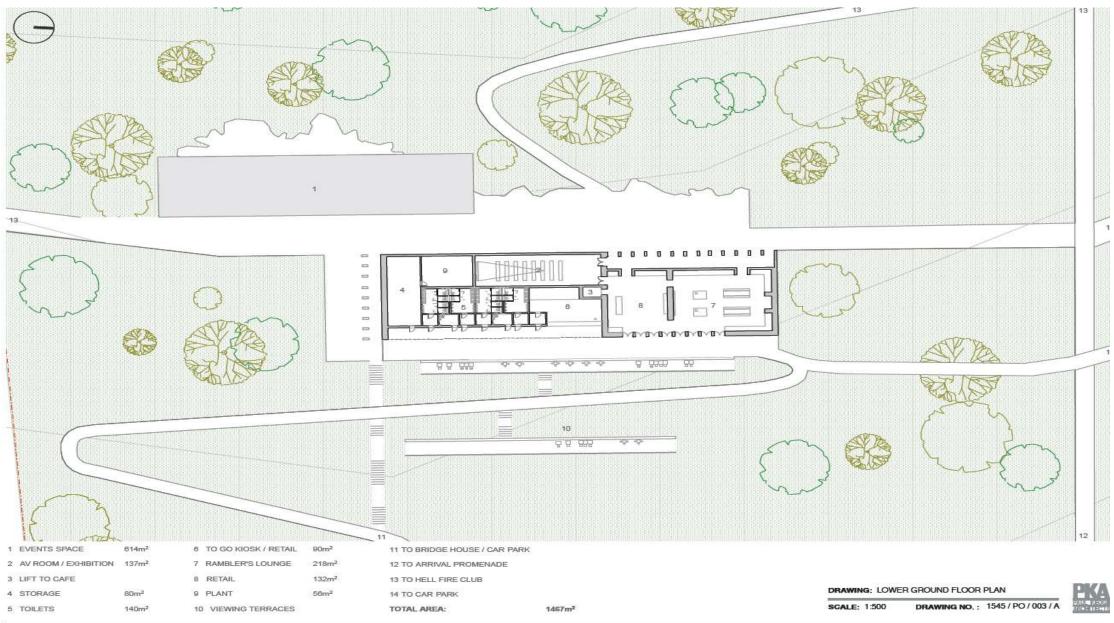
DRAWING: PREFERED MASTERPLAN



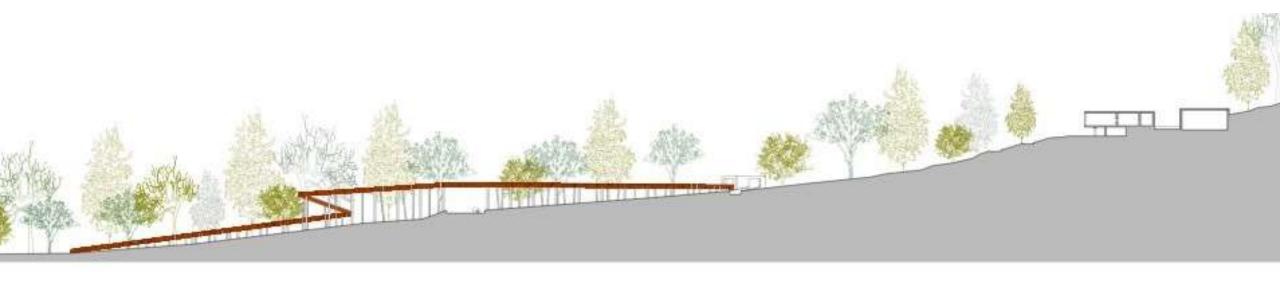
SITE LAYOUT Hell Fire CLub Visitor Centre Regenerating Woodland en and Shruba Screening to Parking Regenerating Natural Scrub and Young Trees Disabled/Mobilty Impaired Parking (24no.) No Public Traffic Access Turnaround Area Tree Top Canopy Walk To Masseys Woodland Reinforced Grass Lay-by/ Drop-off Terraced Parking B Coach Lay by Terraced Parking A Retained Woodland Screening Parking from Views to North Area Extended (154no) Existing Ground Level 1.1260.65 A3 4 (6) 1362 Gooden & Additional area to saight CUNNAME STRATTON REYNOLDS LAND PLANNING & DESIGN DIRECTO CONTROL

S MOLESHIDSTIN PLACE DUBLING
TELEST BOT DETRE FAX DE 691 0001
DEAL INTOGENINGBERIG HAIR NOVEMBER 2016 PROJECT: Dublin Mountains Fingship Tourism Center SCALE **Varies** ORAWN CHECKED **Terraced Parking Design Concept** DRAWING NO: 15433-2- Car Park SECTION A - 1500 & AS

### PROPOSED FLAGSHIP BUILDING (PLAN)



# PROPOSED FLAGSHIP BUILDING (ELEVATION)





...THE TREE TOP WALK —link between Hellfire & Masseys...

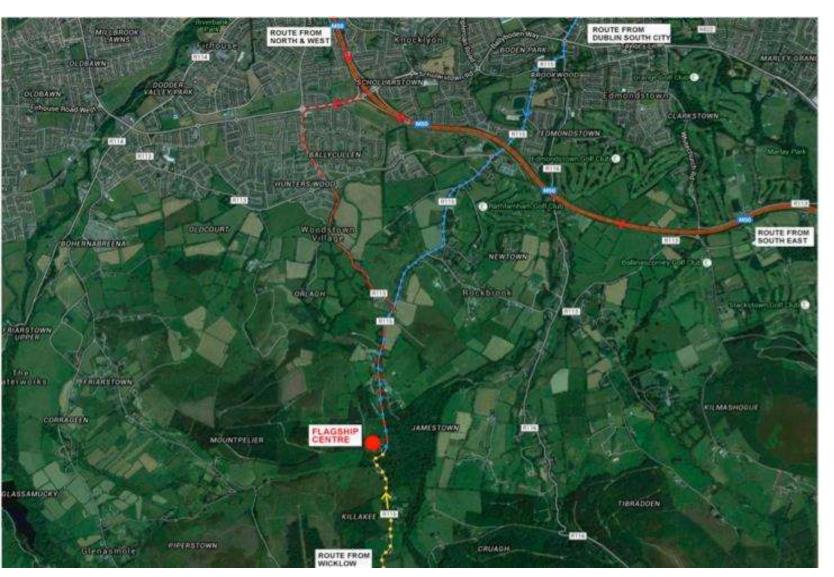
Kew Gardens – Surrey, (UK)

DRAWING: SECTION WITH TREETOP CANOPY WALK

ALE: 1:1000 DRAWING NO.: 15

RAWING NO.: 1545 / PO / 006 /

#### TRANSPORT – MANAGING VISITOR NUMBERS



#### 1. Public Transport

Public Transport will be promoted as the primary means of access. For this a short 2.5 km long shuttle bus service is proposed to connect with the existing high frequency Dublin Bus Route No.15 at Woodstown Village / Stocking Avenue, from the Stocking Lane Coach/Car Park. Other services such as an increased frequency to Rockbrook, and a dedicated tourist bus from Dublin Castle should be considered.

#### 2. Car

The masterplan proposes an extension of the existing car park at the Montpellier Hill Site to hold a capacity of 300 cars, 24 of which are disabled spaces. Pedestrian routes from the car park to the centre and to the tree canopy footbridge provides safe access to the sites.

#### 3. Coach

Provision is made in the car park for coach drop off, and the masterplan proposes the consideration of a coach park at Stocking Lane with a shuttle service.

#### VISITOR PROJECTIONS-review by Jim Power economics

"The proposed flagship development in the Dublin Mountains should be viewed in the context of three separate tourism objectives. There is the national tourism perspective as outlined by Failte Ireland and the Department of Transport, Tourism & Sport; there is the strategy of 'The Grow Dublin Tourism Alliance' which focuses on Dublin tourism; and there is the local tourism objective as outlined in the tourism strategy of South Dublin County Council.....

...The proposed flagship tourism attraction in the Dublin Mountains has the potential to become an integral part of the overall Dublin tourism portfolio and make a significant economic and financial contribution to tourism in Dublin and at a national level."

	Year 1	Year 2	Year 3	Year 4	Year 5
Estimated Visitor Numbers	100,000	150,000	200,000	250,000	300,000
Gross Wages (€)	605,340	768,210	993,313	984,675	984,675
(PAYE/PRSI/USC/Employer's PRSI) (€)	242,136	307,284	397,325	393,870	393,870
Net Wage (€)	363,204	460,926	595,988	590,805	590,805
Multiplier Effect (€)	544,806	691,389	893,982	886,207	886,207

#### **ESTIMATED COSTS**

Costs estimated by the Consultants have been tested by an independent Quantity Surveyor and in-house.

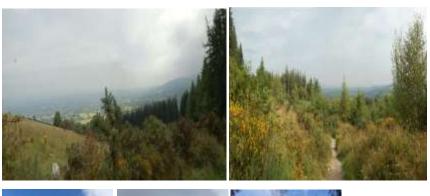
Including VAT and fees total costs are estimated at **up to 19 Million Euro** depending on final design.



#### **NEXT STEPS**

- 1. MOU WITH COILLTE.
- 2. PLANNING PROCESS (EIS –AN BORD PLEANALA.)
- 3. IDENTIFY FUNDING. (Subject to Planning)







Dublin City from Montpelier Hill – as forestry is harvested the existing panoramic views will open fully over the city