**AL90403A.RPT**

|  |  |
| --- | --- |
| Description: LCDC National_FINAL LOGO | **South Dublin County LCDC** |
| **Report: LCDC Annual Report 2018** | |
| **Date: 10th April 2019** | |

**South Dublin County Local Community Development Committee**

**Annual Report 2018**

**1 Introduction**

1.1 The South Dublin County Local Community Development Committee was established in December 2013. In 2018 the LCDC was heavily involved in the following areas of activity:

* The oversight of the Social Inclusion and Community Activation Programme
* Funding schemes
* Progression of the 6 year Local Economic and Community Plan
* The development of Dublin Rural LEADER

**2 Membership**

2.1 In 2018 the membership of the LCDC and attendance at meetings was as set out in Appendix 1.

2.2 2018 saw a few changes in membership of the LCDC with Peter Byrne, Henry Fottrell, Cllr Sarah Holland and Anna Lee standing down. Thanks go to them for their contributions in developing the LCDC through its infancy. A particular mention should go to Anna Lee our original Chair who was responsible for steering the LCDC and its meetings through uncharted waters as it developed and grew with a skill and manner that encouraged involvement but also met the deadlines and targets that the LCDC was asked to meet. From early in 2018 the LCDC had a new Chair, Mary Corcoran and Vice Chair, Maurice Walsh.

**3 Meetings**

3.1 There were 5 meetings of the LCDC in 2018. These meetings took place on

* 14th February
* 11th April
* 11th July
* 12th September
* 5th December

**4 Subcommittees**

4.1 **SICAP Oversight**

The SICAP Oversight Subcommittee was established in November 2016 to have an oversight on the SICAP contract and report to the LCDC. This committee in 2018 comprised:

* Cllr Sarah Holland (Chair) (resigned November 2018)
* Cllr. Paula Donovan
* Phil Mulvaney
* Aiden Lloyd
* Mary Corcoran (alternate Maurice Walsh)

In 2018 the subcommittee met on:

* 7th February
* 13th March
* 12th June
* 5th September
* 21st November

4.2 **Funding**

4.2.1 There were five funding sources for which the LCDC had responsibility for in 2018:

* Community Enhancement Programme 2018
* Community Enhancement Programme 2018 (Men’s Sheds)
* Community Enhancement Programme 2018 (Additional Funding)
* Healthy Ireland Fund 2017
* Healthy Ireland Fund 2018

4.2.2 A LCDC Funding Subcommittee was formed comprising:

* Tricia Nolan
* Phil Mulvaney
* Deirdre McKeon
* Mary Corcoran (alternate Maurice Walsh)

The Committee was supported by Andy Lane & Cathy Purdy from Community.

In 2018 the subcommittee met on:

* 8th May
* 21st June
* 29th August
* 28th November

4.2.3 For the Healthy Ireland Fund and CYPSC HI Strategy a subcommittee was formed comprising:

* Mary Corcoran representing the LCDC
* Members representing CYPSC and Healthy County

The Committee was supported by Andy Lane & Cathy Purdy from Community.

4.3 **Public Sector Duty**

A Public Sector Duty subcommittee was formed comprising:

* Gerry Stockil
* Aiden Lloyd
* Caitriona O’Connor
* Cllr Paula Donovan

In 2018 the subcommittee met on:

* 20th September
* 24th October

**5 SICAP (Social Inclusion Community Activation Programme) (2015-2017)**

5.1 The LCDC were informed that the programme would commence on April 1st 2015 and would run for 2 years and 9 months, the contract was awarded to South Dublin County Partnership.

5.2 The SICAP programme ran successfully until the end of 2017 meeting targets as required and has now been completed to be replaced with SICAP (2018-2022).

**6 SICAP (Social Inclusion Community Activation Programme) (2018-2022)**

6.1 The contract was tendered in the summer of 2017 and following the competitive process the SDC Partnership were awarded the contract.

6.2 2018 was the first year of the new contract with some initial teething problems around inputting IRIS. There was a reduction in KPIs and attempts over the year to try and measure the quality of the work. Pilot programmes around the “Distance Travelled” measurement tool was being tested and Partnerships were being asked to produce case studies of their work.

**7 Local Economic and Community Plan**

7.1 The Local Economic and Community Plan was agreed at a joint meeting of the LCDC and the Economic SPC held on the 22nd October 2015 ratified by the Eastern & Midland Regional Assembly on the 13th November 2015 and adopted by South Dublin County Council’s Full Council on the 14th December 2015

7.2 The 2018 LECP Action Plan has updated actions from 2017 and some new actions proposed following the production of the Healthy Ireland Strategy and the JPC Strategy

7.3 The LCDC has a monitoring role with the LECP but it also has a responsibility to ensure that it is relevant and addresses the needs of South Dublin County in relation to economics and particularly community development.

7.4 The LCDC has continued to struggle to engage with the Plan both in terms of giving enough time but also in being able to champion issues and themes

**8 LEADER Programme**

8.1 LEADER covers the rural areas of South Dublin County (the EDs of Newcastle, Rathcoole, Saggart, Ballinascorney and Bohernabreena

8.2 **LEADER Action Group (LAG):** Following agreement between South Dublin County Council, Fingal County Council and Dún Laoghaire-Rathdown County Council, 5 members of the LCDC were selected to sit on the Rural Dublin Local Action Group for the next round of LEADER Rural Development funding. The 5 members are:

* Prof. Mary Corcoran (Community, NUI Maynooth)
* Vacancy
* Justin Byrne (PPN Environment Pillar)
* Cllr. Paula Donovan
* Billy Coman/Colm Ward (SDCC)

8.2.1 The Committee met on:

* 24th January
* 21st March
* 23rd May
* 18th July
* 19th September
* 17th October
* 21st November

8.3 **LAG Monitoring Group**: In addition, the LAG is supported by the LAG Monitoring Group which is chaired by Cllr Paula Donovan and its membership also includes Billy Coman/Colm Ward

8.3.1 The Committee met on:

* 17th January
* 14th March
* 14th August
* 10th October
* 13th November

8.4 LAG Evaluation Committee: This committee evaluates recommendations for funding from the Programme implementer and then makes recommendations to the LAG membership is drawn from the three counties and has included Des English and Rosaleen Dwyer from South Dublin County Council.

8.5 Projects in south Dublin County have progressed with funding going to community projects in Newcastle and Glenasmole.

**9 Funding**

9.1 There were three funding sources for which the LCDC had responsibility in 2017 in terms of allocation, administration and monitoring the administration of these funding programmes continued into 2018.

9.2 In 2018 there were further funding sources which the LCDC had similar responsibility.

9.3 Appendix 2 sets out the funding received which was the responsibility of the LCDC for 2017 and 2018.

# Appendix 1

**South Dublin County LCDC membership and attendance 2017**

**South Dublin County LCDC membership and attendance**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Representative** | **Sector** | **14**  **02**  **18** | **11**  **04**  **18** | **11**  **07**  **18** | **12**  **09**  **18** | **05**  **12**  **18** |
| **Private** |  |  |  |  |  |  |
| Anna Lee | Community | P | - | - | - | - |
| Mary Corcoran | P | P | P | A | P |
| Joe Barry | A | A | A | A | P |
| Phil Mulvaney | - | - | P | P | P |
| Larry O’Neill | SDC Partnership | P | P | A | A | P |
| Peter Byrne | South Dublin Chamber | A |  | P | P | P |
| Tricia Nolan | PPN Community Pillar | P | P | P | P | P |
| Gerry Stockil | P | P | P | P | P |
| Justin Byrne | PPN Environment Pillar | A | P | P | A | P |
| Aiden Lloyd | PPN Social Inclusion Pillar | P | P | P | P | P |
| Maurice Walsh | P | A | A | P | P |
| Andy Leeson | Youth Services | - | - | - | - | - |
| **Public** |  |  |  |  |  |  |
| Cllr Paula Donovan | Councillor | P | A | P | A | A |
| Cllr Kieran Mahon | P | P | P | P | A |
| Cllr. Sarah Holland | A | P | P | A | - |
| Padraig Rehill | HSE | A | P | A | A | P |
| Deirdre McKeon | DDLETB | A |  | P | P | P |
| Henry Fottrell | DEASP | P | - | - | - | - |
| Caitriona O’Connor | - | A | A | P | P |
| Colm Ward | LEO | P | A | A | - | - |
| Billy Coman | SDCC | A | A | - | - | - |
| Colm Ward | - | - | - | A | P |
|  |  | 11  18 | 9  17 | 11  17 | 9  18 | 14  16 |
| **In Attendance** |  |  |  |  |  |  |
| Andy Lane | SDCC | P | P | P | P | P |
| Cathy Purdy | P | A | A | P | P |
| Karen O’Neill | - | - | P | P | P |
| Marjo Moonen | SDC Partnership | - | - | P | - | - |
| Emma Freeman | NOSP- HSE | - | P | - | - | - |
| Brena Dempsey | HSE | - | P | - | - | - |

P- Present A- Apologies given C- Absent conflict of interest

**Appendix 2**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Funding** | **Source** | **Conduit** | **App. Closing Date** | **Funding Available** | **Projects Funded** | **Current Status** |
| **2017** |  |  |  |  |  |  |
| **Communities Facilities Fund** | DRCD | LCDC | 30.06.17 | €64,500 | 70 | Funding has now been allocated, projects are being chased up for receipts and evidence of purchase. |
| **Healthy Ireland Fund 2017** | DOH | LCDC | 15.09.17 | €97,603 | 8 | The financial report was signed off by the LCDC and the current position is the 10% of funding withheld for the projects is awaited. |
| **RAPID Capital Grants Programme** | DRCD | LCDC | 24.11.17 | €64,500 | 2 | Funding has now been allocated, projects are being chased up for receipts and evidence of purchase. |
| **2018** |  |  |  |  |  |  |
| **Healthy Ireland Fund 2018** | DOH | LCDC | 25.05.18 | €75,000 | 6 | Funding received in January 2019 and is currently being disbursed to the appropriate groups. Deadline for expenditure put back to the end of June 2019 |
| **Community Enhancement Programme** | DRCD | LCDC | 31.07.18 | €169,399 | 58 | Payment to the successful applicants is complete and recipients are currently being contacted for reports on expenditure |
| **Community Enhancement Programme (Men’s Sheds)** | DRCD | LCDC | 31.08.18 | €14,492 | 9 | Payment to the successful applicants is complete and recipients are currently being contacted for reports on expenditure |
| **Community Enhancement Programme (Additional Funding)** | DRCD | LCDC | 09.11.18 | €568,301 | 61 | Payment to the successful applicants is complete and recipients are currently being contacted for reports on expenditure |
| **SICAP Community Group Grant** | DRCD | SDCP | TBC | TBC | TBC | Element in the SICAP contract applications for funding from groups who are working in the area of social inclusion and are a member of the SDCP Community Development Advisory Group |