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| **Project Details** | |
| Year: | 2018 |
| Parent Department: |  |
| Name of Contracting Body: | South Dublin County Council |
| Name of Project/Description: | Construction of Rapid build Social Housing Development at St Aidans, Brookfield Road/R136, Tallaght, Dublin 24 |
| **Procurement Details** | |
| Advertisement Date: | 22 December 2016 |
| Tender Advertised in: | OJEU & [www.etenders.gov.ie](http://www.etenders.gov.ie) |
| Awarded to: | John Sisk & Son (Holdings) Ltd |
| EU Contract Award Notice Date: | 22 August 2017 |
| Contract Price: | € 13,531,903.39 |
| **Progress** | |
| Start Date: | August 2017 |
| Expected Date of Completion per Contract: | May 2019 |
| Spend in Year under Review: | €7,626,999.51 (Incl Vat) |
| Cumulative Spend to End of Year: | €7,626,999.51 |
| Projected Final Cost: | €13,531,903 (Final Account Pending) |
| Value of Contract Variations: | N/A |
| Date of Completion: | November 2018 |
| **Outputs** | |
| Expected Output on Completion | 85 Units |
| Output Achieved to date | 85 Units November 2018 |

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| Year: | 2018 |
| Parent Department: |  |
| Name of Contracting Body: | South Dublin County Council |
| Name of Project/Description: | Adamstown Road (R120) and Nangor Road (R134) Improvement Scheme Main Contractor |
| **Procurement Details** | |
| Advertisement Date: | 22 January 2016 |
| Tender Advertised in: | OJEU & [www.etenders.gov.ie](http://www.etenders.gov.ie) |
| Awarded to: | Wills Bros |
| EU Contract Award Notice Date: |  |
| Contract Price: | € 14,116,562.50 (Incl VAT @ 13.5%) |
| **Progress** | |
| Start Date: | November 2017 |
| Expected Date of Completion per Contract: | February 2019 (As per Contract) |
| Spend in Year under Review: | €14,645,487.98 (Incl VAT @ 13.5%) |
| Cumulative Spend to End of Year: | €14,815,135.71 (Incl VAT @ 13.5%) |
| Projected Final Cost: | €17,592,500 (Estimated) (Incl VAT @ 13.5%) |
| Value of Contract Variations: | €3,475,937.50 (Incl VAT @ 13.5%) |
| Date of Completion: | 31 May 2019 (Expected) |
| **Outputs** | |
| Expected Output on Completion | Road Improvement Scheme as per Tender Specification. |
| Output Achieved to date | 99% Completed to date |

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| Year: | 2018 |
| Parent Department: |  |
| Name of Contracting Body: | South Dublin County Council |
| Name of Project/Description: | Services in relation to the Social Inclusion Community Activation Programme (SICAP) 2018 – 2022/23 |
| **Procurement Details** | |
| Advertisement Date: | 1st August 2017 |
| Tender Advertised in: | OJEU & [www.etenders.gov.ie](http://www.etenders.gov.ie) |
| Awarded to: | South Dublin County Partnership |
| EU Contract Award Notice Date: | 9th January 2018 |
| Contract Price: | €10,530, 645.00 |
| **Progress** | |
| Start Date: | January 2018 |
| Expected Date of Completion per Contract: | December 2022 |
| Spend in Year under Review: | €2,106,129.00 |
| Cumulative Spend to End of Year: | €2,106,129.00 |
| Projected Final Cost: | €10,530, 645.00 |
| Value of Contract Variations: | n/a |
| Date of Completion: | December 2022 |
| **Outputs** | |
| Expected Output on Completion | All SICAP KPIs met over the 5 years |
| Output Achieved to date | KPIs for 2018 have been delivered |